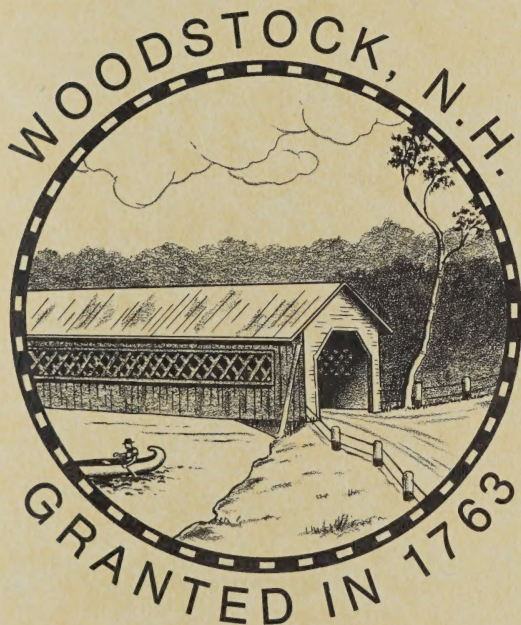


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*Annual Report*

# Woodstock

New Hampshire



For the Fiscal Year Ending  
December 31, 1999







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ANNUAL REPORT  
OF THE  
OFFICERS  
FOR THE

*Town of Woodstock, N.H.*



YEAR ENDING  
**December 31, 1999**

Glen Press  
Lincoln, N.H.  
2000



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## TOWN OFFICERS

— — — — —

### *Representative*

Bonnie Ham

### *Selectmen*

James Fadden Jr., *Chairman*

J. Stanton Hilliard     Andrew L. Morse

*Town Clerk* — Deanna MacKay

*Tax Collector* — Deanna MacKay

*Town Treasurer* — Helen Jones

*Moderator* — D. Kenneth Chapman

### *Supervisors of the Check List*

Marcia Cousineau

Pauline Harrington     Marion Walsh

*Fire Chief* — William Mellett

*Superintendent of Public Works* — William Mellett

*Health Officer* — Barbara Mack-Keeney

*Emergency Management Director* — Douglas Moorhead

### *Library Trustees*

Deborah Showalter, *Chairman*

Judith Boyle     Barbara Avery

*Overseer of the Poor* — James Fadden Jr.

*Dog Officer* — Police Department

*Librarian* — Don Goyette

*Chief of Police* — Douglas Moorhead

### *Trustees of Trust Funds*

Paula MacKay, *Chairman*

William D. Goyette     Everett Howland



*Cemetery Trustees*

Deanna MacKay

Barbara Mack-Keeney    Barbara Avery

*Budget Committee*William Albrecht, *Chairman*

Jim Chesebrough    Michael Lannon

Bruce Chase    Paula Mackay

David Burhoe

James Fadden Jr., *Selectman Member**Planning Board*Bonnie Ham, *Chairman*

Charles Wishart    Darryl Rodgers

Scott Rice    Joel Bourassa

F. Myles Moran

Andrew L. Morse, *Selectman Member*William Albrecht, (*Consultant*)Gary Snider, (*Alternate*)*Conservation Commission*

Steven Sabre

Helen Gilman    Karen Rosolen

Charles Wishart

*Floodplain Board of Adjustment*

Vincent Osgood    Dan Barry

Charles Wishart    F. Myles Moran

William Albrecht



**MINUTES OF TOWN MEETING**  
**Woodstock, New Hampshire**  
**March 9, 1999**

-----

The meeting was called to order at 10:00 am by Moderator D. Kenneth Chapman. A motion was made by David Wyre, and seconded by Pauline Harrington, to dispense with the reading of the entire warrant, affirmative vote—unanimous. The polls were then opened for voting.

The Business Meeting was called to order at 7:30 pm. The rules of the meeting were explained by the Moderator: 1. Speakers must stand and identify themselves; 2. Only registered voters may speak and vote; 3. Anyone not a registered voter wishing to address an issue may do so only with the permission of the Moderator; 4. Motions for reconsideration must be made immediately after the vote is announced on the article; 5. The Moderator's rules can be challenged or overruled by the voters.

Ken welcomed everyone to the meeting and made mention of a new law (RSA 40:4) which allows the Moderator of a Town or School District to postpone and reschedule a deliberate session or a ballot voting session of a town or school in case of a weather emergency, after meeting certain conditions.

At the request of Selectman Stan Hilliard, Ken paused the meeting. Stan called Charles and Pauline Harrington to the front of the hall and presented them with a plaque in appreciation of their dedicated service to the town by serving on many committees, weeding the town garden and decorating town properties among many other things. Stan dedicated the meeting to them and they were received with applause.

**Article #1** To choose all necessary Town Officers for the year ensuing.

Selectman for Three Years (vote for one)

J. Stanton Hilliard	149 Votes
Richard G. Rand III	117 Votes

Fire Chief for One Year (vote for one)



William R. Mellett	223 Votes
Clifford Ayotte	8 Votes
Thomas Sheehan	1 Vote
Paul Rand	1 Vote
John MacKay	1 Vote

Library Trustee for Three Years (vote for one)

Deborah Showalter	240 Votes
-------------------	-----------

Trustee of Trust Funds for Three Years (vote for one)

Everett Howland	236 Votes
Thomas Sheehan	1 Vote
Jessie Graham	1 Vote
Brenda Graham	1 Vote

Trustee of Trust Funds for One Year (vote for one)

William D. Goyette	215 Votes
Melissa Avery	1 Vote
Sue Fadden	1 Vote
Darryl Rodgers	1 Vote

Cemetery Trustee for Three Years (vote for one)

Barbara Mack-Keeney	236 Votes
Deanna MacKay	1 Vote
Kathy Brunelle	1 Vote

Budget Committee for Three Years (vote for two)

James Chesebrough	165 Votes
Michael Lannon	171 Votes
Charlie W. Wishart	114 Votes

Planning Board for Three Years (vote for two)

Bonnie Ham	192 Votes
F. Myles Moran	199 Votes
Clifford Ayotte	1 Vote
William Albrecht	1 Vote
Charlie Wishart	1 Vote
Eileen Rice	1 Vote

Floodplain Board of Adjustment for Three Years  
(vote for one)

William Albrecht	212 Votes
Vincent Osgood	215 Votes
Leonard Swenson	1 Vote



Floodplain Board of Adjustment for Two Years  
(vote for one)

Daniel C. Barry	235 Votes
Dauna Ayotte	1 Vote
Everett Howland	1 Vote

Floodplain Board of Adjustment for One Year  
(vote for one)

F. Myles Moran	226 Votes
Kip Ayotte	1 Vote
Everett Howland	1 Vote
Bonnie Ham	1 Vote

**Article #2** To see if the Town will vote to authorize the prepayment of taxes and authorize the Collector of Taxes to accept payments in prepayment of taxes. (Majority vote required.)

So moved by Stan Hilliard, seconded by Everett Howland.  
Affirmative vote – unanimous.

**Article #3** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the existing Incinerator Building Close-out Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Charles Harrington, seconded by Bill Albrecht.  
Affirmative vote – unanimous.

**Article #4** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Fire Department Truck Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Mrs. Talbot, seconded by Paul Rand. Affirmative vote – unanimous.

**Article #5** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Highway Department Heavy Duty Vehicle Acquisition Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Charlie Wishart, seconded by Joel Bourassa.



Affirmative vote—unanimous.

**Article #6** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Solid Waste Facility Improvements and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Bruce Chase, seconded by Becky Noseworthy.  
Affirmative vote—unanimous.

**Article #7** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Water Department Capital Improvements and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Bill Albrecht, seconded by Everett Howland.  
Affirmative vote—unanimous.

**Article #8** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Three Hundred Seventy Five Dollars (\$100,375) to purchase a new Front-end Loader and to authorize the withdrawal of Forty Nine Thousand Dollars (\$49,000) from the Capital Reserve Fund created for that purpose. The balance of Fifty One Thousand Three Hundred Seventy Five Dollars (\$51,375) to be funded by a Thirty Two Thousand Dollar (\$32,000) trade-in of the 1985 Front-end Loader and Nineteen Thousand Three Hundred Seventy Five Dollars (\$19,375) to come from general taxation. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Joel Bourassa, seconded by Brenda Boyce.  
Affirmative vote with some opposition.

**Article #9** "Polling hours in the Town of Woodstock are now 8:00 am to 7:00 pm. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 10:00 am and close at 7:00 pm for all regular state elections beginning in the year 2002?"



So moved by Bill Albrecht, seconded by Nancy Holtzman. Affirmative vote with some opposition.

**Article #10** To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. This amount includes all warrant articles.

So moved by Charles Wishart to raise and appropriate the sum of \$1,702,929.00, seconded by Bruce Chase. Affirmative vote with slight opposition.

**Article #11** To transact any other business that may legally come before the meeting.

A suggestion was made by Jeff Long for the Selectmen to study joint services in cooperation with the Town of Lincoln.

Charlie Wishart pointed out that this issue has been discussed at great length by taxpayers, department heads, selectmen, etc. and assured the voters that this is not a new issue. It has been discussed many times. Nancy Holtzman said she was not aware that anything has been discussed. Ken mentioned that many things are now paid for jointly, including the Solid Waste Facility, School, Medical Center and Recreation.

Bruce Chase questioned why the number of Selectmen's meeting and attendance by the Board were not listed in the Town Report. Deanna MacKay assured Bruce that in the twenty-four years she has written reports, that information has not been included in the report.

Jim Fadden said the Selectmen had held forty plus meetings and all were in attendance. They have also had meetings with the Lincoln Selectmen on many occasions, usually once a month or so to discuss the Solid Waste Facility, Police Department and Recreation Department.

Natalie Weeden introduced the new Recreation Director, Tara Tower, to the voters.

Motion by Charles Wishart to adjourn at 8:05 pm seconded by Dan Barry, affirmative—unanimous vote.

Respectfully submitted,  
Deanna MacKay  
*Town Clerk*



**IMPORTANT LOCAL PHONE NUMBERS**  
— — — — —

Police, Fire & Ambulance—EMERGENCY	911
Selectmen	745-8752
Town Clerk & Tax Collector's Office	745-8752
Town Office—FAX	745-2393
Police Department—Non Emergency	745-8700
Police Department—FAX	745-2085
Fire Department—Non Emergency	745-3521
Kancamagus Recreation Area	745-8673
Public Works Department	745-8783
Solid Waste Facility	745-6626
Moosilauke Public Library	745-9971
Lin-Wood Medical Center	745-8136
Lin-Wood Chamber of Commerce	745-6621
Cable TV—Adelphia	1-800-552-0382
Community Action Program (Fridays only)	745-8525
Lin-Wood Cooperative School	745-2214



## SUMMARY OF INVENTORY VALUATION

---

Valuation of Land Only	
Current Use	\$ 291,289
Residential	15,687,400
Commercial	3,711,000
Total Land Value	<u>\$ 19,689,689</u>
Valuation of Buildings Only	
Residential	77,500,000
Manufactured Housing	2,464,700
Commercial	11,480,100
Total Building Value	<u>\$ 91,444,800</u>
Public Utilities	2,260,700
Total Valuation without Exemptions	<u>\$ 113,395,189</u>
Blind Exemption	15,000
Elderly Exemptions	912,700
Net Valuation on which the Tax Rate is Computed	\$ 112,467,489
Less Public Utilities	2,260,700
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed	110,206,789
Elderly Exemption Report	
Age 65-74 13 @ \$20,000	257,700
Age 75-79 12 @ \$30,000	327,100
Age 80+ 9 @ \$40,000	327,900
Total	<u>\$ 912,700</u>
Current Use Report	
Total Number of Current Use Acres	3,662.51
# of Owners granted Current Use status	24
# of Parcels in Current Use	37



## 1999 TAX RATE CALCULATION

### Department of Revenue Administration

Town/City of Woodstock		Tax Rates	
Appropriations	1,702,929		
Less: Revenues	879,435		
Less: Shared Revenues	7,055		
Add: Overlay	29,257		
War Service Credits	12,100		
Net Town Approp.	<u>857,796</u>		
Special Adjustment	0		
Approved Town/City Tax Effort		857,796	
Municipal Tax Rate			7.63
SCHOOL PORTION			
Net Local Sch. Budget	0		
Reg. Sch. Approp.	1,240,782		
Less: Adequate Educ.			
Grant	(69,782)		
State Educ. Taxes	<u>(726,639)</u>		
Approved Sch. Tax Effort		444,361	
Local Education Tax Rate			3.95
State Education Taxes			
Equalized Valuation (no utilities) x	6.60		
110,096,786		726,639	
Divide by Local Assessed			
Valuation (no utilities)			
110,206,789			6.59
Excess State Educ. Taxes			
to be remitted to State	0		
COUNTY PORTION			
Due to County	176,583		
Less: Shared Revenues	<u>(1,293)</u>		
Approved County Tax Effort	175,290		
County Tax Rate			1.56
Combined Tax Rate			19.73
Total Property Taxes Assessed		2,204,086	
Less: War Service Credits		<u>(12,100)</u>	



Add: Village District Commitment(s)	0
Total Property Tax Commitment	<u>2,191,986</u>

PROOF OF RATE

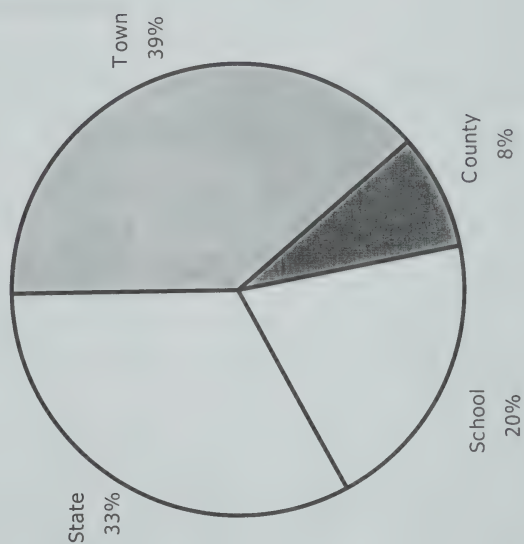
Net Assessed Valuation	Tax Rate	Assessment
State Education Tax 110,206,789	6.59	726,639
All Other Taxes 112,467,489	13.14	<u>1,477,447</u>
		2,204,086

ANDREA M. REID



**Total Tax Rate - \$19.73 Per Thousand**

Town	7.63	County	1.56	School	3.95	State	6.59
------	------	--------	------	--------	------	-------	------





# SOLDIER'S EXEMPTIONS

1999

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Albrecht, William	100.00
Andrews, Hazel	100.00
Andrews, Richard	100.00
Avery, Dalton T.	100.00
Avery, Mavis	100.00
Ayotte, Donald	100.00
Ayotte, Irene	100.00
Barry, Daniel	100.00
Beaudin, Brian	100.00
Benza, Frank	100.00
Benza, Sebastian	100.00
Berg, John	100.00
Besemer, Hugh	100.00
Blood, Irene	100.00
Bohmbach, William	100.00
Boulet, Allan	100.00
Bujeaud, Michael	100.00
Bureau, Dominique Paul	100.00
Burgoyne, Francis	100.00
Burhoe, David	100.00
Burrows, Barbara	100.00
Cardullo, Joseph	100.00
Carkin, Christine	100.00
Catucci, Alice	100.00
Cawley, Frank	100.00
Charron, Roland	100.00
Chase, Bruce	100.00
Coutts, Debra	100.00
Demers, Dennis	100.00
Fadden, James H. Sr.	100.00
Fournier, Edmund	100.00
Frame, Noel	100.00
Frank, Louis	100.00
Georgia, Robert	100.00
Gillis, Edward	100.00
Gordon, Dora	100.00



Greene, Rowena	100.00
Greenwood, Carroll	100.00
Greenwood, Leighton	100.00
Harnois, Arthur	100.00
Havlock, Linda	100.00
Hiltz, Robert	100.00
Holtzman, Ernest	100.00
Horne, Deane	100.00
Howland, Everett	100.00
Hudson, Robert	100.00
Hutchins, Linda	100.00
Ingalls, John	100.00
Jones, Betty	100.00
Jones, Rockland	100.00
Keniston, Daniel	100.00
Kennison, Richard	100.00
Lamontagne, Edward	100.00
LaPointe, Florence	100.00
Leclerc, Roland	100.00
Lee, Alvin	100.00
MacDougall, Kenneth	100.00
MacKay, Deanna	100.00
MacNeil, Richard	100.00
Martell, George	100.00
Martin, Etta	100.00
Martin, Steven	100.00
Maynard, Gaylord	100.00
McAfee, Albert	100.00
McDonald, John	100.00
Miller, Peter	100.00
Mills, Gabrielle	100.00
Monastesse, Normand	100.00
Morse, Andrew	100.00
Mulleavey, Joseph	100.00
Mulleavey, Juliette	100.00
Nicoll, Dorris	100.00
Osgood, Marion	100.00
Pelletier, Frank	100.00
Pierce, Roy D.	100.00
Priest, Warren	100.00



Prisco, Anthony	100.00
Rand, Paul	100.00
Rand, Richard	100.00
Rich, Arthur	100.00
Robbins, Patricia	100.00
Rodgers, Dorothy	100.00
Sabre, Madge	100.00
Selby, Arthur	100.00
Sellingham, Ray	100.00
Sherbinski, Thomas	1,400.00
Simmons, Nancy	100.00
Smith, Jennie	100.00
Sokolski, Paul	100.00
Spaulding, Irene	100.00
Stinnett, Danny	100.00
Thompson, Peter	100.00
Tilton, Charles	100.00
Tracy, Richard	100.00
Trudell, Joe	100.00
Ward, Wallace	100.00
Weeden, Thomas	100.00
Weeks, Elizabeth	100.00
Welch, Steven	100.00
White, Otis	100.00
Wiggett, Edward	100.00
Wiggett, Edward C.	100.00
Will, John	100.00
Willey, Norman	100.00
Willey, Rose	100.00
Williams, Janet	100.00
Wishart, Charles	100.00
Wyre, David	100.00

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\$12,100.00



## SCHEDULE OF TOWN PROPERTY

— — — — —

DESCRIPTION	VALUE
Town Hall - Land & Buildings	\$ 62,700
Furniture & Equipment	1,000
Libraries - Furniture & Equipment	182,600
Police Department - Furniture & Equipment	50,000
Fire Department - Land & Buildings	469,700
Equipment	350,000
Highway Department - Land & Buildings	79,900
Equipment	425,000
Parks, Commons & Playgrounds	62,000
Water Supply Facilities	428,200
Sewer Plant Facilities	1,909,500
Lands & Buildings Acquired through	
Tax Collector's Deeds	120,900
Town Office - Land & Buildings	353,500
Furniture & Equipment	50,000
Cemeteries	120,000
Incinerator	433,000
Municipal Parking Lot	59,300
Other Land & Buildings Owned by Town	215,500



**TOWN CLERK'S REPORT**  
**January 1, 1999 to December 31, 1999**

— — — — —  
**Receipts in 1999**

Cash on Hand, 1-1-99	\$ 50.00
1999 Auto Registrations	158,940.00
1999 Dog Licenses	1,235.00
1999 Filing Fees	2.00
	<hr/> \$ 160,227.00

**Remittances to Treasurer**

Cash on Hand, 12-31-99	\$ 50.00
1999 Auto Registrations	158,940.00
1999 Dog Licenses	1,235.00
1999 Filing Fees	2.00
	<hr/> \$ 160,227.00

DEANNA MACKAY  
*Town Clerk*



**TAX COLLECTOR'S REPORT**  
**Fiscal Year Ended December 31, 1999**

— — — — —  
**DEBITS**

<b>Uncollected Taxes Beg. of Year:</b>		<b>This Yr's. Levy</b>	<b>1998</b>
Property Taxes			\$ 200,902.36
Utility Charges—Sewer			14,096.27
<b>Taxes Committed this Year:</b>			
Property Taxes	#3110	\$2,188,865.00	
Yield Taxes	#3185	11,439.88	
Excav. Activity	#3188	12,194.00	
Utility—Sewer	#3189	120,915.00	
<b>Overpayment:</b>			
Property Taxes	#3110	11,798.98	
Sewer		46.25	
Int.-Late Tax	#3190	1,467.73	15,617.37
<b>Total Debits</b>		<hr/> \$2,346,726.84	<hr/> \$230,616.00



**TAX COLLECTOR'S REPORT**  
**Fiscal Year Ended December 31, 1999**

— — — — —

**CREDITS**

<b>Remitted to Treasurer:</b>	<b>This Yr's. Levy</b>	<b>1998</b>
Property Taxes	\$1,978,580.29	\$200,902.36
Yield Taxes	11,439.88	
Interest	1,467.73	15,617.37
Excavation Activity Tax	12,194.00	
Utility Charges—Sewer	98,163.70	14,096.27
Conversion to Lien (not inc. in total for this page)	104,318.75	
<b>Abatements Made:</b>		
Property Taxes	4,995.00	
<b>Uncollected Taxes End of Year #1080:</b>		
Property Taxes	217,088.69	
Utility Charges—Sewer	22,797.55	
<b>Total Credits</b>	<b>\$2,346,726.84</b>	<b>\$230,616.00</b>







**WATER RENT COLLECTORS REPORT**  
**January 1, 1999 to December 31, 1999**

— — — — —

**DR.**

	— LEVIES OF — 1999	Prior Yrs.
Uncollected Taxes		
Beginning of Fiscal Year	\$	\$ 38,542.52
Taxes Committed to		
Collector 1999	218,961.80	
Interest Collected	167.81	2,265.93
Overpayments		8.50
	<hr/>	<hr/>
Total Debits	\$ 219,129.61	\$ 40,816.95

**CR.**

Remittances to Treasurer During Fiscal Year		
Water Rent Collected	\$ 172,255.66	\$ 38,551.02
Interest Collected	167.81	2,265.93
Abatements During the Year	317.50	
Uncollected Water Rent		
End of Year	46,388.64	
	<hr/>	<hr/>
Total Credits	\$ 219,129.61	\$ 40,816.95

DEANNA MACKAY  
*Tax Collector*



**TREASURER'S REPORT  
GENERAL FUND YEAR ENDING  
DECEMBER 31, 1999**

— — — — —

Cash in Hand of Treasurer, 01/01/99	\$ 976,435.97
Receipts in 1999	3,151,433.31
	<hr/>
Total	\$4,127,869.28
Less: Payments in 1999	3,217,284.03
	<hr/>
Cash in Hand of Treasurer, 12/31/99	\$ 910,585.25



# REPORT OF THE TRUST FUNDS TOWN OF WOODSTOCK ON DEC. 31, 1998

DATE CREAT.	NAME OF TRUST FD.	HOW INV	PRINCIPAL				INCOME				TOTAL PRIN. & INT END/YR	
			BAL BEG YR	NEW FDS/ CREAT	CASH GAINS /LOSSES ON SEC	WITHDR.	BAL END YR	BAL BEG. YR	%	AMT		EXP. DUR. YR
Capital Reserve Funds:												
1987	Revaluation	Savings	51259.76			9838.06	41421.70		1479.92		1479.92	42901.62
1989	Vehicle Replacement	CD & Savings	32824.45	15000.00			47824.45		1330.55		1330.55	49155.00
1989	Fire Truck	Savings	83801.22			82000.00	1801.22		1343.89		1343.89	3145.11
1998	Incinerator Closed	CD		2000.00			2000.00		69.92		69.92	2069.92
Total			167885.43	0.00		91838.06	93047.37	0.00	4224.28	0.00	4224.28	97271.65
School District Funds:												
1998	Capital Improvements	CD	10959.09				10959.09		219.98		219.98	11179.07
1996	School Bus	CD	7957.75			7957.75	0.00		0.00		0.00	0.00
1996	Capital Improvements	CD	24935.30	258.97		24336.16	858.11		789.59		789.59	1647.70
1996	Capital Improvements	CD		5000.00			5000.00		17.71		17.71	5017.71
1998	Capital Improvements	CD	47812.92				47812.92		0.00		0.00	47812.92
Total			43852.14	53071.89	0.00	32293.91	64630.12	0.00	1027.28	0.00	1027.28	85857.40
Expendable Trust Funds:												
1989	Cemetery Land	Savings	8634.25	1223.07			9857.32		426.79		426.79	10284.11
1987	Cemetery Care	Savings	6248.56				6248.56		208.42	144.78	63.64	6312.20
			14882.81	1223.07	0.00	0.00	16105.88	0.00	635.21	144.78	490.43	16396.31
Cemetery Perpetual Care												
	Common Fund		6774.88				6774.88	2942.07	660.97		3603.04	10377.92
Total All Funds			233395.26	71294.96	0.00	124131.97	180558.25	0.00	6547.74	144.78	9346.03	189903.28
Common Fund Trust Investments:												
	Citizens Savings Bank							9716.95	660.97			10377.92
	Citizens Investment Securities											



## SUMMARY OF RECEIPTS

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### From Local Sources

Property Taxes-1999	\$1,966,781.31
Property Taxes-1998	200,902.36
Overpayment Property Taxes	11,798.98
Yield Tax-1999	11,439.88
Interest Received on Taxes	15,617.90
Tax Liens Redeemed	105,215.50
Interest & Cost	25,009.83
Water Rent-1999	172,338.16
Water Rent-1998	38,542.52
Overpayment Water Rent	8.50
Water Rent-Interest	2,433.74
Sewer Tax-1999	98,117.45
Sewer Tax-1998	14,096.27
Sewer Tax-Interest	1,467.20
Sewer Tax-Overpayment	46.25
Excavation Tax	12,194.00

### From State

Highway Block Grant	19,013.01
Shared Revenue	15,579.70
Rooms and Meals	24,015.28
Landfill Closure Grant	3,421.88
Administrative Grant	12,000.00
Waste Oil Grant	2,500.00
Federal Owned Entitlement Lands	21,227.00

### From Local Sources Except Taxes

1999 Motor Vehicles	158,940.00
1999 Dog Licenses	1,235.00
1999 Filing Fees	2.00
1999 Building Permits	500.00
Recycling & Tipping Fees	24,341.53
Interest on Deposits	21,066.20
Plymouth District Court	19,491.50
Cable TV Franchise Fees	4,527.52



Dog Summons	175.00
Parking Tickets	325.00
Emergency Management	2,916.50
Trustee of Trust Funds–Interest	322.28
Withdrawal–Capital Reserve Fund-Loader	49,000.00
Sewer Tap Fees	10,000.00
Cruiser Fund	6,500.00

**Receipts Other Than Current Revenue**

Replaced N.S.F. Checks	3,377.09
N.S.F. Fees	179.00
Timber Tax Security	1,737.30



## DETAILED SUMMARY OF PAYMENTS

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### General Government

#### 4130-39 Executive

Payroll	\$ 73,094.16
Expenses	5,580.00
	<hr/> \$ 78,674.16

#### 4140-49 Election & Registration

Payroll	2,398.75
Expenses	3,833.79
	<hr/> 6,232.54
Approp. Credit	- 1,547.50
	<hr/> \$ 4,685.04

#### 4150-51 Financial Administration

Payroll	5,200.00
Expenses	44,196.95
	<hr/> 49,396.95
Approp. Credit	- 435.52
	<hr/> \$ 48,961.43

#### 4152 Revaluation of Property

Transfer Reval. Cap. Reserve	\$ 24,814.96
	24,814.96
	<hr/> 0.00

#### 4153 Legal Expenses

\$ 3,774.73

#### 4155-59 Personnel Administration

Approp. Credit	\$ 147,545.22
	- 18,188.04
	<hr/> \$ 129,357.18



**4191-93 Planning & Zoning**

Payroll	650.00
Expenses	2,415.97
	<hr/>
	\$ 3,065.97
Approp. Credit	– 329.57
	<hr/>
	\$ 2,736.40

**4194 General Government Buildings**

Payroll	5,428.00
Expenses	34,595.22
	<hr/>
	\$ 40,023.22
Approp. Credit	– 105.00
	<hr/>
	\$ 39,918.22

**4195 Cemeteries**

Payroll	5,969.18
Expenses	628.48
	<hr/>
	\$ 6,597.66

**4196 Insurance**

	\$ 37,423.00
Approp. Credit	– 3,020.00
	<hr/>
	\$ 34,403.00

**4197 Advertising & Regional Associations**     \$ 2,500.00**4199 Other General Government**

Contingency	\$ 966.98
Approp. Credit	– 85.00
	<hr/>
	\$ 881.98

**4210-14 Police Department**

Payroll	177,889.80
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Operating Expenses	57,121.33
	<u>235,011.13</u>
Approp. Credit	- 17,208.05
	<u>\$ 217,803.08</u>
<b>4215-19 Ambulance</b>	\$ 5,000.00
<b>4220-29 Fire Department</b>	
Payroll	13,449.24
Equipment & Operating Expenses	27,903.49
	<u>\$ 41,352.73</u>
Approp. Credit	- 115.26
	<u>\$ 41,237.47</u>
<b>4240-49 Building Inspection</b>	
Payroll	1,769.60
Expenses	77.50
	<u>\$ 1,847.10</u>
<b>4290-98 Emergency Management</b>	
Emergency Management	5,833.80
Forest Fire	304.43
	<u>\$ 6,138.23</u>
Approp. Credit	- 304.43
	<u>\$ 5,833.80</u>
<b>4299 Other Public Safety</b>	
Forest Service	457.50
Communications	13,987.45
ADAPT	500.00
DARE	1,500.00
Pemi-Baker Youth & Family Services	600.00
	<u>17,044.95</u>
Approp. Credit	- 481.60
	<u></u>



	\$ 16,563.35
<b>4312 Highways &amp; Streets</b>	
Payroll	54,437.88
Operating Expenses	25,961.36
Vehicles & Equipment	16,083.23
	<hr/>
	96,482.47
Approp. Credit	– 493.82
	<hr/>
	\$ 95,988.65
<b>4316 Street Lighting</b>	\$ 19,306.20
<b>4319 Other</b>	
Highway Block Grant	\$ 30,415.71
Prior Year's Approp.	– 11,402.71
	<hr/>
	\$ 19,013.00
<b>4324 Sanitation</b>	
Solid Waste Disposal	\$ 112,926.84
<b>4326-29 Sewerage Collection &amp; Disposal</b>	
Payroll	35,822.41
Operating Expenses	78,748.01
Electricity	24,376.77
	<hr/>
	\$ 138,947.19
<b>Water Distribution &amp; Treatment</b>	
<b>4332 Water Dept.</b>	
Payroll	39,843.65
Operating Expenses	35,652.09
Electricity	31,444.48
	<hr/>
	\$ 106,940.22
<b>4335-39 Other Water</b>	\$ 4,170.04



**Health and Welfare****4411 Administration**

Health Officer	\$ 500.00
Expenses	10.00
	<hr/>
	\$ 510.00

**4414 Pest Control**

\$ 804.00

**4415-19 Health Agencies & Hospitals**

Red Cross	465.00
Speare Memorial Hospital	500.00
Littleton Regional Hospital	500.00
North Country Home Health Agency	2,800.00
White Mountain Mental Health	1,713.00
	<hr/>
	\$ 5,978.00

**4441-42 Welfare**

Direct Assistance	7,195.87
Approp. Credit	- 25.00
	<hr/>
	\$ 7,170.87

**4445-49 Vendor Payments & Others**

Tri-County CAP	1,500.00
Plymouth Area Task Force	800.00
Grafton County Senior Citizens	1,425.00
Senior Citizens Christmas Party	50.00
L-W Community Christmas Chest	100.00
	<hr/>
	\$ 3,875.00

**Culture & Recreation****4520-29 Parks & Recreation**

Payroll	4,100.08
Operating Expenses	2,327.83
	<hr/>
	\$ 6,427.91

**4550-59 Library**

Payroll	24,380.10
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Operating Expenses	11,556.36
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	<u>\$ 35,936.46</u>
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Approp. Credit	- 2.50
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	<u>\$ 35,933.96</u>
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**4583 Patriotic Purposes**

Fireworks	2,300.00
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Concerts	4,400.00
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Parade Awards	79.50
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Millennium Celebration	2,000.00
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	<u>\$ 8,779.50</u>
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Approp. Credit	- 479.50
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	<u>\$ 8,300.00</u>
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**4589 Other Culture & Recreation**

Kanc. Recreation Department	44,901.00
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No. Country Center for the Arts	600.00
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	<u>\$ 45,501.00</u>
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**4611 Conservation**

Conservation Commission	\$ 810.00
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Approp. Credit	- 160.00
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	<u>\$ 650.00</u>
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**4651-9 Economic Development**

	\$ 4,016.74
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Approp. Credit	- 2,016.74
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	<u>\$ 2,000.00</u>
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**Debt Service**

<b>4711 Prin.-Long Term Bonds and Notes</b>	\$ 115,000.00
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<b>4721</b> Interest-Long Term Bonds and Notes	\$ 42,600
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<b>4723</b> Interest on TANS	-0-
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<b>4902 Capital Outlay</b>	\$ 139,499.55
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<b>4909 Improvements other than Bldgs.</b>	\$ 30,000.00
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### **Operating Transfers Out**

<b>4915</b> To Capital Reserve Fund	\$ 36,000.00
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### **Miscellaneous**

Refunds & Overpayments	12,986.74
Tax Collector-Tax Liens	104,318.75
Transfer-Timber Tax Security	9,768.98
Refunds-Timber Tax Security	4,090.02
Miscellaneous	85.00
Grafton County Treasurer	176,583.00
Lin-Wood Cooperative School	1,234,934.00

### **State of New Hampshire**

Dogs	639.00
Marriage Licenses	684.00
Vital Records	180.00

	\$ 1,503.00
Approp. Credit	- 866.00

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	\$ 637.00
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# TOWN OFFICIALS AND EMPLOYEE SALARIES

## 1999

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Akers, Stephen-Fire Dept.	\$ 462.16
Albrecht, William	
Fire Dept.	545.60
Budget Committee Chairman	350.00
Avery, Barbara	26,554.49
Secretary	
Planning Board Secretary	
Deputy Town Clerk & Tax Collector	
Ayotte, Clifford-Fire Dept.	913.49
Barry, Daniel-Ballot Clerk	71.50
Berube, Roger-Fire Dept.	47.52
Brunelle, Katherine E.-Police Dept.	30,154.16
Cate, Selena-Library Aide	1,112.00
Caulder, Casey-Highway Dept.	240.00
Chaisson, Edith-Ballot Clerk	71.50
Chapman, D. Kenneth-Moderator	71.50
Child, Steven W.-Fire Dept.	388.08
Clogston, Garrik-Highway Dept.	240.00
Curtis, Scott A.-Fire Dept.	324.72
Davis, Eugene-Highway Dept.	240.00
Dexter, Jennifer -Police Dept.	2,199.50
Englert, Fred-Fire Dept.	869.00
Fadden, James H. Jr.-Selectman	3,600.00
Georgia, David-Custodian	2,496.00
Georgia, Robert-Fire Dept.	31.68
Giacobbe, Paula-Library Aide	432.00
Gilman, Dan-Highway Dept.	192.00
Goyette, William D.-Librarian	18,486.00
Ham, Bonnie-Planning Board Chairman	250.00
Harnois, Arthur -Fire Dept.	1,087.04
Harrington, Mark-Fire Dept.	253.44
Harrington, Pauline.-Supervisor of Checklist	123.50
Harvey, Robert-Fire Dept.	79.20
Hilliard, J. Stanton-Selectman	3,600.00
Howland, Everett-Fire Dept.	150.48
Howland, Frances-Ballot Clerk	71.50



Jones, Helen-Treasurer	3,500.00
Labbe, Sheryl-Police Dept.	90.00
Mack-Keeney, Barbara W.-Police Sergeant	36,632.64
MacKay, Deanna	37,022.18
Town Clerk	
Tax Collector	
Administrative Assistant	
MacKay, John	
Public Works Dept.	33,229.00
Fire Dept.	1,126.92
Skating Rink	1,000.00
MacKay, Paula-Trustee Trust Funds, Chairman	500.00
Martin, Etta L.-Ballot Clerk	71.50
McComiskey, Joseph -Police Dept.	29,930.02
Meier, Jeffrey D.-Police Dept.	459.00
Mellet, Austie C.-Clerical	8,539.24
Ballot Clerk	
Mellet, Fred-Fire Dept.	1,237.60
Mellet, Keith-Fire Dept.	55.44
Mellet, Kenneth-Fire Dept.	419.76
Mellet, Kevin-Fire Dept.	321.12
Mellet, William	
Public Works Dept.	41,334.96
Fire Dept.	1,520.98
Moorhead, Douglas-Police Chief	42,568.52
Morris, Chad M.-Police Dept.	180.00
Morris, Glenn-Fire Dept.	1,094.96
Morse, Andrew-Selectman	3,600.00
Moser, David -Police Dept.	925.50
Nothnagle, Mark A.-Library Aide	3,224.15
Perreault, Nancy-Library Aide	1,125.95
Phinney, William S.-Police Dept.	2,001.00
Rand, Paul-Fire Dept.	317.44
Rich, Alan K.-Fire Dept.	809.84
Sabourn, Roy-Fire Dept.	144.72
Sabourn, Thomas-Fire Dept.	468.76
Schumann, Michael-Police Dept.	216.00
Smith, Philip-Police Corporal	33,990.96
Thompson, Roger.-Custodian	2,932.00
Walsh, Marion-Supervisor of Checklist	123.50



Welch, Steven-Public Works Dept.	31,808.74
Whitman, Dale-Water & Sewer Dept.	33,859.11
Wiggett, Edward -Fire Dept.	914.24
Wiggett, Mark-Fire Dept.	169.48



## **NORTH COUNTRY COUNCIL REPORT**

### **A Letter from the Executive Director**

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In our 26th year of operation North Country Council continues to work diligently for our members and the region as a whole. To most communities our greatest familiarity is the local assistance we provide in community planning. This year we have been very busy with master plans, land use control ordinances, community designs and site reviews in most if not all North Country towns. In addition, we have also been extremely busy providing local technical assistance on solid waste management, economic development, infrastructure development (water, sewer, utilities and telecommunications), GIS, and transportation projects at the local level.

In response to local needs and national priorities we are actively involved in watershed planning and conservation. We have represented the interests of our Eastern Coos County communities along the Androscoggin as the Androscoggin Watershed Council has been formed. We also have been working on behalf of all of our Connecticut River / Connecticut Lakes towns on River Management, Scenic Byways and Hydro Relicensing efforts with FERC. On the Ammonoosuc Watershed we have been working with local leaders and DES Officials in the creation of a regional wetland bank. Lastly, we have started a program to address Source Water Protection in several watersheds in the North Country.

In economic development, we have conducted two region-wide studies. We completed a Labor Characteristics and Needs Study, which was followed by a second study that evaluated Livable Wages in the region; both studies are available in our office. We continue to expand facilities and services in our Business Resource Center this year with more data, equipment and seminars. The last half of the year was very intense with the Council playing a critical role in the resurrection of the Mountain View House in Whitefield. EDA Public Works Projects are underway in four communities at total funding in excess of \$6 million.

In transportation, we have one Corridor study underway between exits 35 and 44 on I93, another underway along the total length of Route 2 from Shelburne to Lancaster, and a proposal



pending for a third effort in Plymouth on Route 25. Route 16 projects are moving forward with local pilots underway in Albany and Madison. In addition, study-identified projects are making their way into the TIP and TE process. We also helped to move the Ten-Year Highway Plan and Transportation Improvement Plan along in its biennial process. We have also solicited, reviewed, and ranked Transportation Enhancement Projects for state funding. We also continued to organize activities on the 565 miles of Regional Scenic Byways and secured funding to make improvements on the national and state Byways in the North Country. Under our new expanded services contract with DOT we have been doing all state traffic counts in the region as well as official road inventories. We also will be involved in project development at the DOT at a much greater level.

From the standpoint of the entire region, we have been coordinating a 57 town-US Forest Service Coordination and Policy Development Committee as well as providing support to the State Commission on Land and Heritage. Last, but certainly not least, we have been working with our 3 County Members to seek opportunities for joint ventureship between them. It has been a busy year indeed.

Respectfully submitted,  
PRESTON GILBERT  
*Executive Director*



## HEALTH OFFICER'S REPORT

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As Health Officer for the Town of Woodstock, I work directly with the New Hampshire Division of Public Health Services, the Department of Health and Human Services, the Department of Environmental Services, Selectmen of Woodstock, the Director of Woodstock's Emergency Management and the Director of the Woodstock Department of Public Works.

The goals of the Public Health Department, as set by the State, are as follows:

1. Prevent epidemics.
2. Protect the environment, workplace, housing, food, and water.
3. Promotes healthy behaviors.
4. Monitors the health status of the population of Woodstock.
5. Mobilizes community action as required.
6. Responds to community disasters.
7. Assures the quality, accessibility, and accountability of medical care.
8. Links people to needed services.
9. Research complaints.

The Office of Health Officers is nominated by the Board of Selectmen, then appointed by the Director of the New Hampshire Division of Public Health Services for a term of 3 years. As Health Officer, my job is to enforce the New Hampshire public health rules and laws, as well as local ordinances and regulation. I serve as a liaison between state officials and the local community on issues concerning local public health. Examples being:

• Day Care / Foster Care • Lead • Septic Systems • Nuisances • Health Facilities • Drinking Water • Rental Housing • Smoking • Asbestos • Communicable Diseases.

My position is governed by RSA's, which are laws of the State of New Hampshire, Administrative Rules, which are rules written to implement, interpret or make specific a statute enforced or administered by this agency.

To register a problem or complaint, you may contact the Health Officer or the Town Office at 745-8752. Unless the situation is an



emergency, the Health Officer *cannot act without written notice*. All inquiries are confidential.

During the 1999 year, I have worked with the United States Department of Agriculture, UNH Project Leaders, Hubbard Brook Experimental Forest, Woodstock Town Attorney-Timothy Bates, Department of Environmental Services / Subsurface Bureau, Land Owner Attorneys, septic design companies, The Bureau of Child Care Licensing, and the Humane Society of Laconia.

Respectfully submitted,  
BARBARA MACK-KEENEY  
*Health Officer*



**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**  
**ANNUAL REPORT**  
**1999**

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Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 1999, 52 older residents of Woodstock were served by one or more of the Council's programs offered through the Linwood Area Senior Services:

- Older adults from Woodstock enjoyed 730 balanced meals in the company of friends in the senior dining room.
- They received 416 hot, nourishing meals delivered to their homes by caring volunteers.
- Woodstock residents were transported to health care providers or other community resources on 1,443 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 20 visits by a trained social worker.
- Woodstock's citizens also volunteered to put their talents and skills to work for a better community through 449 hours of volunteer service.

The cost to provide Council services for Woodstock residents in 1999 was \$18,678.



Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Woodstock's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

CAROL W. DUSTIN  
*Executive Director*



## WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

### Director's Report

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#### **Our Services:**

- 24 hour emergency services
- individual, group and family counseling
- assessment and medication management provided by psychiatrists and registered nurses
- in-home and community based services to children
- foster homes for children with severe emotional disturbance
- home-based services to elders
- consultation to area schools, hospitals and nursing homes
- housing, vocational, case management and financial assistance to persons with severe mental illness
- experiential, activity based program for adjudicated youngsters
- psychological and disability determination evaluations

#### **Common Ground - Developmental Services:**

- a variety of housing options in the community, including independent homes and apartments, staffed homes, and family living environments
- a network of community connections to assist in identifying quality jobs, including the development and support of small businesses owned and operated by our consumers
- service coordination
- individualized supports to enhance the recreational and social lives of persons with disabilities
- supports and services to the families of infants and young children who are at risk of developmental delay
- Life-long support to families who have a member with a developmental disability, including respite services, advocacy, information and referral

#### **Drug and Alcohol Treatment and Prevention:**

- drug and alcohol assessments
- drug and alcohol counseling for individuals and family members
- intensive counseling and education offered in the evening as an alternative to residential drug and alcohol rehabilitation



- individual and group prevention services offered to three school districts and one private school
- counseling to persons convicted of motor vehicle offenses as a follow-up to the Impaired Driver Intervention Program
- drug testing

In 1999, 21 Woodstock residents received 102 hours of services at a discounted rate. In addition, individuals received assistance finding and paying for housing, emergency assistance with heat, lights, medication or food bills and assistance obtaining and maintaining employment. Town support helps us to provide these services. We believe that our services benefit those we serve, and, ultimately, the availability of our services saves money for the town.

Thank you for your continued support of the people we serve.

Respectfully Submitted,  
JANE C. MACKAY, LCSW  
*Area Director*



**PEMI-BAKER YOUTH & FAMILY SERVICES  
COUNCIL, INC.  
1999 ANNUAL REPORT**

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The Council is an organization dedicated to promoting community wide approaches that support the development of healthy youths and their families. The Council currently coordinates five programs that are available to people in Eastern Grafton County:

**1. Juvenile Court Diversion** - a voluntary program for first-time juvenile offenders which holds them accountable for their actions. Volunteers from the community develop a contract with each youth and family. Contracts may include community service, referrals to other agencies and programs, personal development tasks, etc. We have found that, of the youths who graduated from Diversion in 1996 through 1998, 92% have not committed a subsequent offense since, saving tens of thousands of dollars in court-ordered services.

**2. Plymouth District Court Community Service Program** - coordinates and tracks youths through productive community service projects in their own home towns.

**3. The OPTIONS Program** - a 12-hour early intervention program for teens which focuses on alcohol, tobacco and other drugs. Courses are nonjudgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Of all the youths who successfully completed the program in 1996 through 1998, no one, 0% has re-offended.

**4. OCAA (On Campus Talking About Alcohol & Other Drugs)** - offered in cooperation with local police departments and Plymouth State College, OCTAA provides an effective educational opportunity for anyone, ages 18+. This is also a lifetime risk-reduction program on the use and abuse of drugs, and is self-funded.

**5. Information and Referral** - provides area residents with a clearinghouse of information on regional human service agencies and programs. People calling the Pemi-Baker Resource Line (collaborative program with Speare Hospital and the Whole Village)



can receive free and confidential assistance on how to access these resources. Callers ask how to report child abuse, how to access public assistance or counseling services, where to find after-school activities for children, etc. The Council will distribute over 3000 comprehensive Grafton County Resource Guides in 2000 to help towns, police, schools and other human service providers find services for the people they work with.

Total service figures for the Council are as follows:

	1998	1999
Juvenile Court Diversion/Teen Court	52	49
OPTIONS Program	42	46
Information & Referral Calls & Visits	208	483
Grafton County Resource Guides	2000	3000
OCTAA (no summer course)	96	139

Respectfully submitted,  
STEVEN P. BRADLEY  
*Executive Director*



## REPORT TO THE CITIZENS OF DISTRICT ONE

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It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your Government, State Supreme Court, Superior Court, Probate Court, District Court all are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board or commission should contact Kathy Goode at the Governor's Office, 271-2121.

. This is a brief list & quick reference of some of the available services from NH State Government for citizens looking for financial and technical assistance and general information.

**Adjutant General John Blair** (Army & Air Guard of NH)  
271-1200 Community Presentations on Drug Demand Education.

**Director Bruce Cheney of the NH Emergency E-911 Office**  
271-6900 Mapping Services to towns, tours, and presentations available.

**Director Art Haeussler of the State & Federal Surplus** 271 - 2602 Informative newsletter about surplus foods, products, etc.

**Commissioner Steve Taylor, NH Dept. of Agriculture** 271-2561 Information on restoring old barns, controlling pests, has NH Weekly Market Bulletin available.

**Attorney General, Phil McLaughlin** 271-3658 Financial grants for domestic violence, victim assistance, consumer protection bureau. Call Mark Thompson for listing.

**Consumer Advocate, Mike Holmes** (Public Utilities) 1-800-852-3793 Handles complaints about electric bills, phone bills, etc.

**NH Director of Prison Industries, Dennis Race** 271-1875 Available products in furniture, data entry, signs, decals, car repair, printing and web page development.



**NH Director of Historical Resources, Nancy Dutton** 271-3558 Consults, has information about historic structures, preservation, and appropriate laws and regulations.

**NH State Librarian, Mike York** 1-800-499-1232 Has services for persons with disabilities, electronic information, archives and political library.

**NH Director of Emergency Management, Woodbury Fogg** 1-800-852-3792 Is ready to respond to inquiries about ice jams, floods, high winds, oil spills, big fires, etc.

**NH Employment Security Comm., John Ratoff** 1-800-852-3400 Finds employees, trains them, keeps them working.

**NH Environmental Services Comm., Robert Varney** 271-3503 Air Resources, Waste Management (dumps/landfills) water/sewers, wetlands permits. River management.

**NH Fish & Game Dept., Director Wayne Vetter** 271-3421 Hunter Education, public boat launches, wildlife centers.

**NH Health & Human Services, Comm., Don Shumway** 1-800-852-3345 Public Health, aids info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.

**NH Insurance Dept., Comm., Paula Rogers** 1-800-852-3416 Processes complaints about insurance fraud.

**NH Labor Department, Comm., Jim Casey** 1-800-272-4353 Handles complaints about wage and hours, worker's compensation, and vocational rehabilitation.

**NH Community Technical College System, Comm., Glenn DuBois** 1-800-247-3420 Info on programs for college credit, scholarships, at the seven-campus system throughout the State.

**NH Dept. of Resources & Economic Development. Comm., George Bald** 271-2411 Info on all State parks, economic development, ski operations, trails bureau, tourism maps, State forestry nursery and international commerce, and camping reservations.

**NH Department of Safety, Comm., Richard Flynn** 271-2791 Fire safety standards/training, motor vehicle registration, boating safety, State Police.



**NH Secretary of State, William Gardner** 1-800-562-4300  
Corporate name department, records management & archives, securities regulation.

**NH Transportation Dept., Comm., Leon Kenison** 271-3734  
NH Airports, bridges, highway design, public transportation, railroads, public works - all are part of this key department.

**NH Veterans Council, Director Dennis Viola** 1-800-622-9230  
Advocate for veterans and their families.

**NH Veterans Home in Tilton - Commandant Barry Conway**  
286-4412 A very suitable home for veterans with approved care and rehabilitative services.

**NH Youth Services Dept., Comm., Peter Favreau** 271-5942  
Youth Center in Manchester, Detention Center in Concord, and the Tobey School for Youth.

All of NH State Government is accessible through 271-1110 and through the NH Webster System at <http://www.state.nh.us>, or call my office any time at 271-3632, or e-mail to [rburton.@gov.state.nh.us](mailto:rburton.@gov.state.nh.us)

Respectfully submitted,  
**RAYMOND S. BURTON**  
*Councilor*



## FIRE DEPARTMENT REPORT FOR 1999

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Another century will have gone into the record books by the time you read this. The Woodstock Fire Department has at times added to those record books. Sometimes with good results and sometimes not so good - some of each.

I received some correspondence from the New Hampshire Board of Underwriters files recently and thought it kind of interesting. All of you who knew Fred Brown and Norman Fadden should appreciate these letters.

New Hampshire Board Of Underwriters  
Mr. A. C. Hudson, Sec.,  
Concord, N.H.

Dear Mr. Hudson:

I am writing to see if you can help me in getting the town of Woodstock to repair a hydrant that has not been useable sence the first of June.

I have been to two of the selectmen of the town. The first said that the man that is seposed to see to the water system to see what it needed to fix it. It went on some time and I saw anouther one. He did not like it for I had asked him about the hydrant.

In August I saw the man that was to fix it and asked him about it. He to got mad and said the hydrant had been ordered amonth.

It is now October and no hydrant. The Grange Mutual Insurance Company of New Hampshire hold policies on three buildings that this hydant serves. Namely, Woodstock Baptist, Woodstock Center School and the Woodstock Baptist Parsnage.

The hydrant in question is between the church and school. Their are two other building that the hydarnt is to proect. The hydrant to the north is in front of the residente of Jennie M. Brown. The one to the south is by the residence of Clifford Amos.

If a fire got started at the church or school it would meaning



about 1,000 feet of hoses to reach the fire.

Can you bring some pressure on the town to get it fixed.

Sincerely yours,  
Fred S. Brown, Agent  
Grange Mutual Fire Insurance Co.

Woodstock, N.H.

October 9, 1951

(please note that the misspellings in the above letter are in his original letter)

### **New Hampshire Board of Underwriters**

October 17, 1951

Chairman, Board of Selectmen  
Woodstock, New Hampshire

Dear Sir:

We have been advised that a hydrant located in Woodstock, in the vicinity of the church and the school has been defective for some time, and it would appear that the repair of this hydrant has been delayed an unreasonably long period.

You of course appreciate that the rates for fire insurance on your properties in your community anticipate satisfactory operation of all hydrants, and that an impaired hydrant could very well develop a serious fire loss which would not otherwise occur.

We trust that this particular hydrant will be restored at an early date, and would appreciate your immediate advices as to the present status of this situation, in order that we may be in a better position to determine whether or not it will be necessary to readjust rates in this particular section to reflect this impairment of available protection.

Very truly yours,  
A. Clifford Hudson  
Secretary



ACE:o

*Dear Sir,*

*Didn't know that there was anything wrong with hydrant till two days before your letter came. There is a new hydrant ordered and supposed to be on the way - then will be put right in.*

*NB Fadden  
Chairman*

### **New Hampshire Board of Underwriters**

October 29, 1951

N. B. Fadden, Chairman  
Board of Selectmen  
Woodstock, New Hampshire

Dear Sir:

Thank you for your note indicating that the hydrant described in our letter of October 17th has already been ordered, and will be installed as soon as it is received.

We would appreciate it very much if you would advise when this hydrant is placed in service, in order that we may close the file on this subject.

Cordially yours,  
A. Clifford Hudson  
Secretary

ACE:o

*Hydrant all in place ready to go.*

*N.B. Fadden*

Fred was a man of many words and Norman a man of few, as I'm sure you know. Between the both of them, their service to the



Town of Woodstock totals over three quarters of a century. Fred was Woodstock Forest Fire Warden and Norman was Fire Chief for many years.

For those of you who may not appreciate any or all of the above, I have compiled Fire Department Statistics for 1998 and 1999, so this report should have something for everybody.

<b>Fire Record</b>	<b>1998</b>	<b>1999</b>
Structure Fire	8	7
Motor Vehicle Fire	1	3
Fire Alarm	17	14
Motor Vehicle Accident	19	19
Chimney Fire	4	0
Forest/Grass Fire	7	5
Dumpster Fire	2	2
Wires Down	2	4
Rescue	0	1
Carbon Monoxide Alarm	1	2
Mutual Aid Calls	6	7
Propane Leak	4	2
Other	4	0
<b>TOTAL</b>	<b>75</b>	<b>66</b>

Respectfully submitted,  
**WILLIAM R. MELLETT**  
*Fire Chief*



## REPORT OF TOWN FOREST FIRE WARDEN

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Congratulations are in order! As the State Report indicates, 1999 was a very dry, high fire danger year, but in Woodstock we experienced no major forest fires.

I'm convinced this is largely due to our residents and guests being overly careful with outdoor fires. We want to thank everyone who obtained permits and followed the rules. You make our job that much easier.

Our Town was again represented by John MacKay and Fred Englert on major forest fires out west and in the south. We will be sponsoring Forest Fire Training classes this spring. If you are interested in pursuing this type of work, see any Woodstock Fireman for details.

Respectfully submitted,  
WILLIAM MELLETT  
*Forest Fire Warden*

Deputy Fire Wardens: James Fadden Sr., William Albrecht, John MacKay, Fred Englert, Clifford Ayotte, Edward Wiggett



## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

— — — — —

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and



reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wild-land fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

**REMEMBER ONLY YOU CAN PREVENT FOREST FIRES !!**

### **1999 FIRE STATISTICS**

(All Fires Reported thru December 10, 1999)

#### **TOTALS BY COUNTY**

	<b>Numbers</b>	<b>Acres</b>
Hillsborough	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire	131	28
Strafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25
	<b>Total Fires</b>	<b>Total Acres</b>
1999	1301	452.28
1998	798	442.86

#### **CAUSES OF FIRES REPORTED**

Debris Burning	352
Miscellaneous*	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6

\*Miscellaneous (power lines, fireworks, structures, OHRV)



## POLICE DEPARTMENT REPORT

### 1999

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1999 proved to be another safe productive year within the police department. Our roster of full time officers remained the same with the addition of one new part-time officer, Scott Phinney. Scott worked primarily during the summer and was on duty at the Saturday night band concerts, Russell Pond Campground patrol and at the race track.

Our overall activity was relatively the same for 1999 compared to the two previous years. Our overall calls for service were up with arrests and criminal investigations staying nearly constant. Our conviction rate remains in excess of 95 percent in Plymouth District Court, with most cases being resolved prior to trial. There was an increase in DWI and other alcohol related arrests, however drug arrests and theft related cases declined compared to the previous year.

During 1999 our officers attended numerous training courses which included the following

Drug Recognition Expert	Search and Seizure Training
Combating Under Age Drinking	Firearms Instructor Training
Patrol Interdiction	DARE Conferenee
Bad Check and Fraud Investigation	
Use of Force and Firearms Certifications.	

Our community programs to promote public safety were well attended this year. Sergeant Mack-Keeney organized several OHRV Safety Programs for NH Fish & Game Department along with several bicycle safety days and other programs. We have also continued to promote Bicycle Safety with a limited number of helmets that we can provide to the public along with individual gun locks to keep firearms safe. I would like to thank the community for the continued support we receive and urge anyone to utilize our services when ever you need.

Sincerely,  
DOUGLAS MOORHEAD  
*Woodstock Police Chief*



## Current Roster of Officers:

Douglas Moorhead	Chief
Barbara Mack-Keeney	Sergeant
Phil Smith	Corporal
Joseph McComiskey	Patrol Officer (Full-time)
Katherine Brunelle	Patrol Officer (Full-time)
David Moser	Part-time Officer
Michael Schumann	Part-time Officer
Sheryl Labbe	Part-time Officer
Jeff Meier	Part-time Officer
Jennifer Dexter	Part-time Officer
Scott Phinney	Part-time Officer

## Departmental Statistics

Arrests	1997	1998	1999
Acts Prohibited (Drug)	31	57	36
Arson	0	0	0
Burglary	1	0	2
Assault	15	7	9
Sexual Assault	0	1	2
Liquor Laws	79	72	92
DWI	46	54	60
Criminal Mischief	3	3	2
Criminal Trespass	30	8	11
Disorderly Conduct	4	12	8
Bad Checks	4	5	7
Homicide	0	0	-
Operating After Suspension	32	27	22
Larceny (Theft)	6	6	5
All Other	67	76	69
	<hr/> 318	<hr/> 328	<hr/> 325



<b>Investigations</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>
Burglary	12	4	8
Aggravated Assault	1	2	2
Larceny	35	48	32
Motor Vehicle Theft	1	2	1
Arson	2	2	-
Other Assault	12	6	13
Receiving Stolen Property	1	2	6
Criminal Mischief	12	13	16
Drug Law	11	17	12
Child Abuse	6	8	7
Criminal Trespass	-	-	6
Disorderly Conduct	-	-	8
Harassment	-	-	8
Criminal Threatening	-	-	4
Bad Check	-	-	18
All Other Investigations	69	79	44
Total	<u>171</u>	<u>183</u>	<u>185</u>



## WATER QUALITY REPORT — 2000

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**Is my drinking water safe?** YES We are pleased to report that our drinking water is safe and meets federal and state requirements.

**What is the source of my water?** Two gravel packed wells located off Route 175 on Well Road.

**Why are there contaminants in my water?** Drinking water, including bottled water, may reasonably be expected to contain at least small amount of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

**How can I get involved?** If you should have questions or concerns, please feel free to call the Woodstock Water Department at 745-8783, or contact the Woodstock Board of Selectmen at 745-8752.

**Other information.** The Woodstock water system began operation in 1898 and supplied water to about eighty customers. We now provide service to nearly one thousand customers. Construction of the ground water wells was completed in 1986, thereby furnishing vastly improved water quality to all our customers. The Woodstock water system has a tradition of providing safe drinking water to our customers and we plan to continue to do so in the future.

**Do I need to take special precautions?** Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).



**Definitions:** **MCLG:** Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. • **MCLs:** The highest level of a contaminant in drinking water below which there is no known or expected risk to health. They are set as close to the MCLGs as feasible using the best available treatment technology • **AL:** Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow. • **TT:** Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water.

**Abbreviations:** **PPT:** Parts per trillion • **PPB:** parts per billion • **PPM:** parts per million or **N/A:** not applicable • **NTU:** Nephelometric Turbidity Unit • **MFL:** million fibers per liter • **ND:** not detectable at testing limits.

### TEST RESULTS

Contaminant	Violation Y/N	Level Detected/ Range	Unit Meas	MCLG	MCL	Likely Source Of Contamination
<b>Radioactive Contaminants</b>						
Radon	1. NO 2. NO	1692 1723	pCi/l	None	None	Erosion of natural deposits
<b>Inorganic Contaminants</b>						
Copper	NO	.180	ppm	1.3	AL=1.3	Corrosion of household plumb. sys., erosion of natural deposits, leaching from wood preservatives
Nitrate (as nitrogen) ing from	1. NO 2. NO	.81 .53	ppm	10	10	Run off from fert. use; leach-  septic tanks, sewage; erosion of natural deposit.

### Health Effects Information:

**RADON:** Presently the US Environmental Protection Agency is determining a standard for radon in drinking water. Radon gas, which is inhaled, has been linked to lung cancer, however, it is not clear that at what level radon in your drinking water contributes to this health effect.



## UNH COOPERATIVE EXTENSION—GRAFTON COUNTY 1999 ANNUAL REPORT

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UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- Dairy and Pasture Management
- Agriculture Profitability and Nutrient Management
- Forest & Wildlife Habitat Management and Stewardship
- Nutrition, Food Safety, Parenting and Family Financial Management
- Positive Youth Development
- Water Quality Education
- Family Lifeskills Program (LEAP/LIFT)
- After-School Programs

The Extension Staff of seven works out of North Haverhill but we travel to all areas of the county. Three other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, and the Coverts Project. Our work is supported by an office staff of three.

Here are some ways that local residents benefitted from the work of Cooperative Extension. Residents receive a bi-monthly newsletter highlighting upcoming events as well as looking at some of the research that affects individuals, families and communities. Parents receive our aged-paced newsletters, Cradle Crier and Toddler Tales, that chronicle the early years of a child's life. Research on soils and nitrates has reduced the amount of fertilizers being applied to local farm lands, thereby reducing the chance of



runoff into local streams, rivers or water supplies. Forest management plans help local landowners and those employed in the forest industry preserve the beauty of our local woodlands that draw thousands of tourists to our area. Youth across the county work with adult volunteers learning important life skills through our 4H program. An after-school project in North Haverhill is being evaluated by UNH professors. The information from this project will help to improve other local after-school programs. Water Quality events around the county allow residents an opportunity to learn how they can help keep their water clean and how agencies across the state are working toward that goal. Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for our young children. Cooperative Extension staff serve as resources to residents and agencies throughout the county. Homeowners concerned about their plants, trees and grounds get quick identification and control guidelines. Communities interested in improved decision making receive support from Cooperative Extension. Agriculture businesses receive help with business plans, marketing, computer usage and diversification.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday. You can reach us: by phone—(603)787-6944; fax—(603)787-2009; email [grafton@unhce.unh.edu](mailto:grafton@unhce.unh.edu). at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>.

We believe that our job is to provide residents of your community and Grafton County with the education and information they need to make informed decisions to strengthen youth, families and communities, sustain natural resources and improve the economy.

Respectfully submitted:  
DEBORAH B. MAES,  
*Extension Educator and  
County Office Administrator*



## State of New Hampshire

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*To the inhabitants of the Town of Woodstock, in said State, qualified to vote in Town and State affairs:*

You are hereby notified to meet at the Woodstock Town Hall in said Woodstock, on the fourteenth day of March next, being the second Tuesday of March, at ten o'clock in the forenoon. The polls are to open at 10:00 am to act upon Articles 1 and 2, and may not close prior to 6:00 pm. Business meeting to be held at the Town Hall at 7:30 pm to act upon Articles 3 through 14:

*Article 1.* To choose all necessary Town Officers for the year ensuing.

*Article 2.* Are you in favor of amending the Town Floodplain Development Ordinance, as proposed by the Planning Board, to reflect applicability to the updated National Flood Insurance Program mapping effective April 6, 2000. Currently the NFIP refers to May 15, 1991 mapping.

*Article 3.* To see if the Town will vote to authorize the prepayment of taxes and authorize the Collector of Taxes to accept prepayments of taxes. (Majority vote required.)

*Article 4.* To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the existing Incinerator Building Close-out Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

*Article 5.* To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Fire Department Truck Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

*Article 6.* To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Highway Department Heavy Duty Vehicle Acquisition Capital Reserve Fund. The Selectmen and the Budget Committee



recommend this appropriation. (Majority vote required.)

*Article 7.* To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Solid Waste Facility Improvement Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

*Article 8.* To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Water Department Capital Improvements Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

*Article 9.* To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Revaluation Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

*Article 10.* To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Sewer Department Capital Improvements and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund and further, to designate the Selectmen as Agents to expend money from this fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

*Article 11.* To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Community Ball Field, and to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in this fund and further, to designate the Selectmen as Agents to expend money from this fund. By petition. The Selectmen and the Budget Committee have no recommendation on this appropriation.) Majority vote required.)

*Article 12.* To see if the Town will vote to authorize the Board of Selectmen to adopt and enforce a Building Permit Ordinance that will require a building permit if the estimated value of labor and materials for the construction, reconstruction, alteration, enlargement, or repair of any building or structure exceeds \$1,000.



The fee for the permit shall be \$25.

*Article 13.* To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. This amount includes all warrant articles.

*Article 14.* To transact any other business that may legally come before the meeting.

Given under our hands and seal, this seventeenth day of February, 2000.

JAMES FADDEN, JR.  
*Chairman*  
ANDREW L. MORSE  
J. STANTON HILLIARD,  
*Selectmen of Woodstock, NH*

A true copy, Attest:

JAMES FADDEN, JR.  
*Chairman*  
ANDREW L. MORSE  
J. STANTON HILLIARD,  
*Selectmen of Woodstock, NH*







### Highways and Streets

4312	Highways & Streets	104,005	95,989	105,715	105,715
4316	Street Lighting	20,000	19,306	20,000	20,000
4319	Other	19,013	19,013	20,281	20,281

### Sanitation

4324	Solid Waste Disposal	115,560	112,927	114,926	114,926
4326-29	Sewage Collection & Disposal & Other	150,485	138,947	151,490	151,490

### Water Distribution & Treatment

4332	Water Services	112,831	106,940	113,836	113,836
4335-39	Water Treatment Conservation & Other	4,000	4,170	4,000	4,000

### Health and Welfare

4411	Administration	600	510	600	600
4414	Pest Control	804	804	1,000	1,000
4415-19	Health Agencies & Hospitals & Other	5,978	5,978	6,513	6,513
4441-42	Adm. & Direct Assistance	13,000	7,171	13,000	13,000
4445-49	Vendor Payments & Other	3,875	3,875	3,924	3,924

### Culture and Recreation

4520-29	Parks & Recreation	9,075	6,428	9,200	9,200
4550-59	Library	37,564	35,934	39,016	39,016
4583	Patriotic Purposes	8,300	8,300	6,800	6,800
4589	Other Culture & Recreation	45,501	45,501	46,545	46,545

### Conservation

4611-12	Adm. & Purch. of Nat'l. Resources	650	650	700	700
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4651-59	<b>Economic Development</b>	1000	2000	1000	1000
	<b>Debt Service</b>				
4711	Princ.-Long Term Bonds & Notes	115,000	115,000	85,000	85,000
4721	Int.-Long Term Bonds & Notes	42,600	42,600	36,146	36,146
4723	Int. on Tax Anticipation Notes	10,000	0	10,000	10,000
	<b>Capital Outlay</b>				
4902	Machinery, Vehicles & Equip.	144,875	140,499		
4909	Improvements Other Than Bldgs.	30,000	30,000	20,000	20,000
	<b>Operating Transfers Out</b>				
4915	To Capital Reserve Fund	36,000	36,000	61,000	61,000
	<b>Subtotal 1</b>	<u>\$1,702,929</u>	<u>\$1,619,314</u>	<u>\$1,596,003</u>	<u>\$1,596,003</u>

Acct. No.	Warr. Art. No.	Amount
4915	4	1,000
4915	5	20,000
4915	6	10,000
4915	7	10,000
4915	8	10,000
4915	9	5,000
4915	10	5,000



Acct. No.	Source of Revenue	W.A. No.	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensigning Year
<b>Taxes</b>					
3185	Timber Taxes		\$ 12,000	\$ 11,440	\$ 12,000
3190	Interest & Penalties on Delinquent Taxes		45,000	44,529	45,000
3188	Excavation Activity Tax		2,869	12,194	12,000
<b>Licenses, Permits and Fees</b>					
3220	Motor Vehicle Permit Fees		146,000	158,940	155,000
3230	Building Permits		500	500	500
3290	Other Licenses, Permits & Fees		22,000	27,331	23,000
<b>From Federal Government</b>					
3311-19			4,000		500
<b>From State</b>					
3351	Shared Revenues		30,000	15,580	30,000
3352	Meals & Rooms Tax Distribution		13,000	24,015	13,000
3353	Highway Block Grant		19,013	19,013	20,281
3356	State & Fed. Forest Land Reimb.		20,000	21,227	20,000
3359	Other (inc. Railroad Tax)			17,922	0
3379	<b>From Other Governments</b>		40,600	46,750	41,000
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		33,000	33,000	0
3503-09	Other		16,500	16,822	300



**Interfund Operating Transfers In**

3914	From Enterprise Funds	328,000	339,877	340,000
3915	From Capital Reserve Funds	49,000	49,000	

**Other Financing Sources**

	Fund Balance ("Surplus ")	130,000	101,149	100,000
	To Reduce Taxes			
		<u>130,000</u>	<u>101,149</u>	<u>100,000</u>
	To Reduce Taxes			

**Total Estimated Revenue & Credits**

	\$	911,482	\$	939,289
				<u>\$ 812,581</u>

**BUDGET SUMMARY**

	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
<b>Subtotal 1</b> Appropriations Recommended	\$1,596,003	\$1,596,003
<b>Subtotal 2</b> Special Warrant Articles Recommended	0	0
<b>Subtotal 3</b> "Individual" Warrant Articles Recommended	0	0
<b>Total</b> Appropriations Recommended	<u>1,596,003</u>	<u>1,596,003</u>
<b>Less:</b> Amount of Estimated Revenues & Credits	<u>812,581</u>	<u>812,581</u>
<b>Estimated Amount of Taxes to be Raised</b>	<u>\$ 783,422</u>	<u>\$ 783,422</u>



## NORTH COUNTRY HOME HEALTH AGENCY, INC.

### Report of 1999 Services

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Nationally, Home Health Care is a service in great demand and great flux. In the last year, over 3,000 home health care agencies across the country have closed their doors in response to Medicare reform. Locally, changes in federal government and state reimbursement systems have presented the North Country Home Health Agency's Board of Directors and staff with tremendous funding challenges. Dedicated to providing services to the community, the Agency relies on town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health care benefits. Thank you for your generosity in the past year, it has been essential to our success

The work of North Country Home Health Agency includes: nurses, therapists, aides, homemakers, and companions assisting people who are recuperating from surgery, individuals coping with chronic illnesses, and families caring for loved ones and friends. Home Health Services reduce expensive hospital stays, eliminate or delay moves to nursing homes, and support families by offering competent and comprehensive care. It is only with your town's continued support that North Country Home Health can continue to meet the home health needs of North Country residents.

Services provided to the Town in 1999 included:

Type of Care	# of Visits
Nursing	269
Physical/Occupational Therapy/Speech Therapy	38
Medical Social Service	17
Home Health Aide/Homemaker/Companion	1157

Additionally, North Country Home Health provided 30 health screenings and clinics to the public in 1999. Approximately 850 residents participated in these preventative health programs.

Because of your generosity and support North Country Home Health is able to provide hundreds of hours of home health care and hospice services to those in need.

Respectfully submitted,  
GAIL JURASEK  
*Executive Director*



## MOOSILAUKE PUBLIC LIBRARY

### Annual Report - 1999

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Our most popular reading category is new fiction and particularly, best-sellers. We acquired 423 items this year. Your total material collection of printed categories is 9,953.

A change of philosophy has added new life and style to your video collection. Our old outlook was to buy documentaries and series. The new outlook adds extensively in the children's area for pre-school, elementary level and middle school. Some are entertainment for all ages including the librarian. Almost one hundred new titles were added this year.

Thanks to the New Hampshire Department of Employment Security and Comp-USA a new public-access internet computer has been donated to the library, along with a printer and CD-ROM. We are now able to offer E-mail use to the public since this machine runs Windows 98. You do not have to travel to Plymouth or Littleton for job searches. The NHES site is updated daily and provides a CD-ROM on letter writing and resumes to assist everyone.

This year's summer reading program of "Once Upon a Summer Reading", had eighteen activities with a grand total of young people, infants and adults of 433. Credit for this year's production, in a joint effort with Lincoln goes to Selena Cate. One aspect of the program was reading to ten classes at the elementary level in school for 165 students. Another phase or activity was an arts and crafts series at Lincoln Public Library once a week for each week of the series. We also promoted reading at the Lin-Wood Childcare Center for our future readers with weekly story-telling programs. There was extensive community support for prizes and two celebrations for the readers. A well-done to the readers!!

Don't forget the Literacy Program for the GED is still available and running all-year, anytime the library is open. Our bar-coding and inventory project is over two-thirds complete. We will finish during the year 2000.

Respectfully submitted,  
DON GOYETTE  
*Your Librarian*



## WOODSTOCK CONSERVATION COMMISSION

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In keeping with the duties prescribed to this commission under RSA 36-A, the Woodstock Conservation Commission has been actively pursuing items of environmental and recreational importance to the towns current and future residents.

Over the course of the past year, we reviewed wetlands permits and filed reports to DES regarding several complaints of wetlands violations.

In a partnership with Ammonoosuc Chapter of Trout Unlimited, we again this year sponsored the scholarships of three Lin-Wood students to Barry Conservation Camp. The camp is run cooperatively between NH Fish and Game Dept. and UNH Cooperative Extension. The curriculum touches on fish and wildlife conservation, environmental ethics and teaches traditional outdoors skills as well as firearms safety.

We have been active participants in the Forest Plan Revision process; monitoring and commenting on issues of consequence to the town's residents. Several forest issues will have a direct impact on the town both in recreational opportunities and economically.

We support the continued multiple-use management policy for the forest. This concept allows for varied recreational uses and wise forest management. This will allow for continued traditional recreational use of the forest for hiking, snowmobiling, hunting and wildlife viewing among others. It will also permit continued sustainable timber harvesting. This will provide income to the town through the timber tax, jobs in timber harvesting and transportation, a continued source for the forest products we all use and a healthy and diverse forest able to support varied wildlife.

We strongly disagree with the current roadless proposal on several grounds. First, the executive order circumvents the forest planning process, removing it from the public forum in which the issue should be addressed. It is also bad policy because it is a one size fits all approach to the nation's forests and each forest is unique, in forest types, soils, wildlife and recreational uses.

We addressed the NH Fish and Game Dept., Commission and



Fisheries Habitat Division on the subject of the river degradation on a stretch of the Pemi in Woodstock. It has again been brought to their attention for review for possible reclamation. The "Pemi" project was proposed to NH Fish and Game in 1998.

In the upcoming year we will continue to follow these issues and address new ones.

Our goal is to educate ourselves and our community to the value of our ecological, recreational and scenic resources.

Meetings are held on the second Monday of each month at 6:30 at the town office, all are encouraged to attend and offer your suggestions and ideas.

Respectfully submitted,  
STEVE SABRE  
*Chairman*



## REPORT OF THE WOODSTOCK PLANNING BOARD

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Dear Residents of Woodstock,

Another quiet year. We did review and approve a few minor subdivisions and lot line adjustments. We do intend to finish the updated Master Plan soon. The Law Lecture series and other training opportunities were attended by members.

A Public Hearing concerning a change in the flood plain mapping was held in January of 2000. No public attended. Please feel free to contact us if you need clarification or have questions as to how this may impact the community or your individual property. All will have a chance to vote on the change in March as the issue is a item on the official ballot.

Thank you for this opportunity to serve. We continue to stand ready to react to any planning issues or proposals that come before us. The Board meets the second Monday of the month 7:00 PM at the Woodstock Municipal Building on Lost River Road. Stop by any time.

Sincerely,  
BONNIE HAM,  
*Chairman*



## REPORT OF THE RECREATION DEPARTMENT 1999 ANNUAL REPORT

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1999 was a year of volunteers and donations! The Recreation Department would like to thank the many volunteers, coaches, other town departments, and sponsors who gave their time and energy to assist the Recreation Department this past year.

The largest financial gift that the Recreation Department received this year was from the Lincoln-Woodstock Rotary Club. In the fall of this year, Rotary hired Fadden Construction to remove the old restrooms at the Kanc. Rec Area, and build an addition onto the building. The addition consists of two brand new, accessible bathrooms, and a storage closet. If you haven't had a chance to see it yet, come on up and check it out!

The Lincoln -Woodstock Girl's Softball All Star team won 1st place in the district playoffs! Congratulations again girls - you earned it with all your hard work and team spirit. This team was coached by Nancy Bartlett and Paula MacKay, whose different coaching styles came together and formed a successful team that resulted in a very dramatic season ending win!

This year the Recreation Department offered 31 programs and 3 events for all ages of the community. New 1999 programs included: a Spring 3rd & 4th Grade Indoor Soccer; a Counselor In Training Program for teenagers with the Day Camp Program; and the Open Gym program for teens is now alternating with a Game Room night at the Kanc. Rec. Area.

Program use percentages for 1999 were:

Lincoln 54%      Woodstock 46%

The Lincoln-Woodstock Friends of Recreation offered many annual community events during 1999. These included: Ski Race Events; Memorial Day Yard Sale; 4th of July Games & BBQ; Holiday Craft Fair; and Just for Kids Shopping Day. The Friends of Recreation use some of these events as fund-raisers for special community projects. This year the Friends of Recreation purchased a new outfield fence, permanent anchors for the fence, and new



bases for the baseball field, as well as new softball uniforms. This year the Friends of Recreation have also been selling prints of the Kanc Rec. Ski Area. The original painting was donated by Jack Richardson, and the signed prints have been this year's popular Christmas gift!

During 1999 a Community Building Committee was established. This committee has been meeting with residents, Selectmen from both towns, and school representatives to decide on the feasibility and location for a new ball field. Town officials have determined that such a field would be a joint venture between Lincoln and Woodstock. Work on this exciting project will continue into the year 2000!

In 1999 the Recreation Department wrote a grant for money for the teen open gym program. The grant was to Grafton County's Division for Children and Youth Services, and we were awarded the money to pay for the staffing and equipment for this program! The number of people in most of our programs increased this year. The day camp program increased from 80 kids in 1998 to 126 kids in 1999, and all of the sports programs continue to increase each year! As we enter into the year 2000 we are looking forward to adding more programs and continuing to have more of you get involved. Whether it is as a participant or a volunteer, we hope you will take advantage of some recreational opportunities in the year ahead!

Respectfully Submitted,  
TARA TOWER, CLP  
*Recreation Director*



## LINCOLN/WOODSTOCK TRANSFER STATION & RECYLING ANNUAL REPORT — 1999

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1999 proved to be a very good year as far as the Solid Waste Facility was concerned. The prices for recycled cardboard were high, and as a result of your recycling efforts we were able to more than double our revenue over last year. The newly constructed scrap steel containment area also made it possible for us to receive at least some revenue. Because we were able to store a substantial amount it allowed us to market the steel better and we received increased revenues and less expenditures for our scrap steel.

All of this coupled with better collection of tipping and recycling revenue allowed us to experience the best year we have had in at least five years that I looked back at.

This year we hope to install a new bailer for which we received \$3,000 in grant money from New Hampshire the Beautiful. This bailer will allow us to bail our newspaper and hopefully see some increased revenue.

I would like to thank everyone for their efforts in regards to recycling. Your recycling efforts continue to be an important component of our community Solid Waste Management Program. Remember the 4 R's — REDUCE, REUSE, RECYCLE, RESPOND, and you will always have the best care for our environment and our children's environment in mind. Together we can help produce less trash that is delivered to the landfills and more recyclables that benefit our environment and help reduce the cost of running our transfer facility by producing more revenue and less smoke.

Stay tuned for the year 2000, we hope to have a new community bulletin board.

Below I have made a chart, which represents the quantities of solid waste, and recycling processed at our facility.

	Tons	Cost	Revenue	Cost Avoidance
Co-Mingle	124.27	\$ 8,446	\$ 0	\$ 0
MSW	954.39	60,844	0	0



Newsprint	66	0	0	4,158
Scrap Steel	106.34	0	6,380	6,699
Waste Oil	5	0	0	0
C&D	382.34	32,986	29,733	0
Cardboard	203.01	0	12,693	12,998
Textiles	6	0	0	378
Brush	109 yds.	1,463	1,635	172
Fry Grease	5	300	512	212
Compost	18	0	0	0
Totals	1872.35	104,039	50,953	24,617

\*\* Cost avoidance by recycling, is equal to the current disposal rate multiplied by the tons recycled.

\*\*Percentage recycle equals 36%.

This year we will hold our bi-annual Household Hazardous Waste Collection Day. The collection will take place on June 24, 2000 from 9:00 AM - 1:00 PM at the Solid Waste Facility. The collection will be for residents only and we will not be accepting any commercial or industrial waste. Homeowners will be limited to 10 gallons or 100 pounds of materials for disposal.

As always if you have any comments or suggestions, please do not hesitate to stop by and talk to me. It has been a pleasure working for two communities that care about their environment and show a true commitment to recycling.

Respectfully submitted,  
 PAUL BEAUDIN II  
*Solid Waste Facility Manager*



**ADOLESCENT DRUG AND ALCOHOL  
PREVENTION TOOLS, INC.  
REPORT FOR 1999**

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Once again, Adolescent Drug and Alcohol Prevention Tools, Inc., better known as ADAPT, is pleased to offer you a year end report. The program has seen much growth over this past year and is excited at the community response and support. The expansion of programming for more ages and with more activities has been continually supported by increasing numbers of participants.

ADAPT, now ten years old, continues to provide challenging alternatives to youth of all ages. ADAPT has hired a very energetic, compassionate Youth Resource Coordinator, Sean O'Brien to head these programs. He is assisted by Steven Golden, another energetic employee who easily mentors those whom he works with. Also an important part of ADAPT are Kristi Dubuque, who works with youth from the Lincoln and Woodstock area, Nina Norwood, who works with youth from the Thornton area, and Tanya O'Brien, who does a little of everything. This is one of the best teams any program could have and we are proud to be able to introduce such a competent staff to you.

As you may know, our programs are consistently directed toward prevention. We offer after school activities, group meetings, consultations with either groups or one-on-one situations, and summer programming. Funding comes from grants, fund-raising, and town support. We thank all of you for this. Donations of time, snacks, funds, and fund-raising means are always appreciated. We are all working for the same goals. The more programs we offer to our local youth, the better our community is for it.

Our organization stands for chemical free fun, resistance to substance abuse, and healthy lifestyles. We hope this is what you are seeking for your children. If you would like to help us with this quest, please feel free to contact us at our Lin-Wood School office or by telephone at 745-9092.

Respectfully submitted,  
TERRY G. JOYCE  
*President, Board of ADAPT*



## GREATER WHITE MOUNTAIN CHAPTER AMERICAN RED CROSS—ANNUAL REPORT 1999

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Dear Friends,

When the need arises, the American Red Cross is ready to serve. The Greater White Mountain Chapter responds when fires, ice storms or other disasters strike the residents of your community. On behalf of our Board of Directors and your residents, I extend our grateful thanks to towns such as yours that provide financial support to the Red Cross.

I write to you today, on behalf of our clients, Board of Directors, volunteers, and staff, to respectfully request consideration for a Red Cross appropriation in your town's next fiscal year annual budget. This funding would support services provided by our chapter to the residents of your town. We are requesting support at the rate of \$.40 (forty cents) per resident. The rate we request has not been increased since 1992, even though the cost of our services continues to rise.

The mission of the Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services, and Red Cross volunteers are trained to coordinate and provide for the basic human needs of disaster victims, 24 hours a day, 365 days a year.

**Disaster Services**—This direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, emergency home repairs, and basic household necessities; thorough damage assessments and building repair estimates; and emergency mental health counseling. In addition, Red Cross disaster volunteers work as the liaison between and among other non-profit human service organizations on behalf of disaster victims to coordinate other identified needs such as fuel assistance, emergency care for pets, donations of needed goods and services, pre-disaster needs, etc. All direct assistance from the Red Cross is based on verified, disaster-caused needs. **We never send a bill for these services—ever—no matter how costly or how long we must stay on the scene of a disaster.**



**Armed Forces Emergency Services** - The Red Cross also serves as the official communication link between active members of the military and their families, relaying urgent messages regarding birth, death, and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without the benefit of any federal or state government funding.

**Health and Safety Programs** - Preparing for emergencies is also a vital part of the Red Cross mission. We achieve this goal by providing health and safety courses, including first aid, CPR, life-guard training, water safety, swimming lessons, and HIV/AIDS education. Each year, thousands of residents throughout the Chapter received certification in these classes and stand ready to assist when help is needed.

The Red Cross also contributes to the development of the local workforce and economy by offering a nurse assistant training program. Approved by the NH Board of Nursing, the program prepares nursing assistants to meet state and federal requirements for certification for employment in home care, acute care, and long-term care facilities. As the elderly population continues to grow, the need for this type of employee will also.

The American Red Cross/Greater White Mountain Chapter provides these services to 61 communities in its jurisdiction, which covers more than 3,000 square miles from Gilmanton to the Canadian border.

**The Red Cross is not a government agency and receives no federal or state government funding;** we are a non-profit organization that depends on charitable gifts of time and money from the American people to provide our services. We are proud to emphasize that *92 cents of every dollar goes toward direct service.*

An appropriation from your town will help to ensure that the Red Cross can respond swiftly in times of tragedy, crisis and disaster.

We will forward a copy of our annual report covering FY 1999 as soon as it is available. Excerpts from our most recent audited financial statement are enclosed. If you require more information, please let us know.

Thank you for considering this request. Please contact me with



any questions you may have.

Sincerely,  
DENISE K. BEAUPARLANT  
*Chapter Executive Director*



## WHOLE VILLAGE FAMILY RESOURCE ANNUAL REPORT—1999

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The Whole Village Family Resource Center is comprised of sixteen health and social service agencies committed to collaborating together to provide families and individuals from the 17 towns of the Plymouth District Court Area, as well as New Hampton and Sandwich, with better, more comprehensive services. Despite this common goal, it must be recognized that these are all autonomous organizations, each with its own governing body, budget and funding initiatives. All the agencies have unique and invaluable strengths on their own, but by combining efforts with other Whole Village agencies many new possibilities for innovative and integrated service provision have been, and continue to be, created.

The Whole Village Parent-Child Program is a prevention-based program, which provides support to families and educates parents to meet the challenges of raising safe, healthy children who will thrive. Parent-Child has two tiers of support for families with children ages five and under. The first level, providing more intensive family support, has a special emphasis on equipping very young parents for their responsibilities as parents, providers, and positive role models for their children. The second level of family support is provided in varying degrees for all others raising children ages 0 to five. The program enlists the expertise of staff within each of the agencies to benefit all families.

Of the 242 families who accessed Parent-Child services in 1999, three were from Woodstock.

Parent-Child Program activities include:

- Weekly Play & Learn Group
- On-site respite child care for children while their parents visit Whole Village
- Welcome Baby! newborn home visiting program
- Family Fun Events
- Support Groups
- Parenting education classes
- Special topic parenting series



- Information and Referral
- The First Books Program with New Hampshire Public Television
- Intensive Support Program for Teen Parents:
  - GED preparation course for parents (child care and transportation provided)
  - Family support visits for young parents
  - Transportation
  - Social service and medical advocacy
  - Great Beginnings (nutrition program) through UNH Cooperative Extension Expanded Food and Nutrition Education (EFNEP) Program.



## **MOUNT WASHINGTON REGIONAL AIRPORT ANNUAL REPORT—1999**

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Since becoming a regional airport in October 1998, the Mount Washington Regional Airport (MWRA) has received financial support and active participation from the towns of Bethlehem, Dalton, Franconia, Jefferson, Lancaster, North Woodstock, Sugar Hill, Twin Mountain (Carroll), and Whitefield. The towns' contributions of \$12,819 enabled the airport to receive \$233,000 from the Federal Aviation Administration for the installation of new safety lights and a study to identify trees that are penetrating the airspace over the runway. During the past year, MWRA retained the Dufresne-Henry Engineering Firm to design and oversee capital improvements, hired a part-time manager, and sold a hangar in order to raise funds for a new terminal and visitor's center.

The airport's future is based on its ability to meet the market needs of the area. The region's destination resorts would like to offer charter flight service to visitors coming from outside of New England. Larger retail and manufacturing businesses need to be able to fly top management and key personnel to their facilities in the region. Owners of several of the region's destination resorts and representatives from Littleton Industrial Development Corp met with staff from the offices of Senators Smith and Gregg to discuss the need for extending the runway to accommodate larger aircraft for corporate planes and charter flights. As a result of these discussions, the state's Division of Aeronautics has approved a revision of the airport's master plan to determine the market needs and costs of runway extension. Senator Judd Gregg has also recommended that the FAA allocate one million dollars for capital improvements to the airport in the coming year.

The Airport Commission is made up of eleven members who represent participating towns, area businesses, and pilots who use the facility. The members of the Airport Commission are: Joel Bedor (Mt. Washington Hotel), Roland Bronson (Roll In Aero, Whitefield), Raymond Chaput (Pilot, Twin Mountain), Bruce Hutchings (Pilot, Lancaster), Ken Jordan (Whitefield Selectman), Eric Lougee (Bethlehem Police Chief), Don Mooney (Dalton



Selectman), Jayne O'Connor (White Mountains Attractions, North Woodstock), Susan Simpson (Flight Instructor, Sugar Hill), Greg Westcott (Marshall Insurance, Lancaster), and Bill Williams (North Country United Way, Franconia).



**NEW HAMPSHIRE MUNICIPAL BOND BANK**  
**1996 Series C Bonds - Non-Guaranteed Issue**  
**Town of Woodstock - Ash Removal**  
**5-Year Debt Payment Schedule**

Deb. Yr.	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Cal. Year Total Pay't.
1	Feb. 15, 97				\$ 2,507.81	\$ 2,507.81	
	Aug. 15, 97	\$ 75,000.00	\$ 15,000.00	5.625%	2,109.38	17,109.38	\$ 19,617.20
	Feb. 15, 98				1,687.50	1,687.50	
2	Aug. 15, 98	60,000.00	15,000.00	5.625%	1,687.50	16,687.50	18,375.00
	Feb. 15, 99				1,265.63	1,265.63	
3	Aug. 15, 99	45,000.00	15,000.00	5.625%	1,265.63	16,265.63	17,531.24
	Feb. 15, 2000				843.75	843.75	
4	Aug. 15, 2000	30,000.00	15,000.00	5.625%	843.75	15,843.75	16,687.50
	Feb. 15, 2001				421.88	421.88	
5	Aug. 15, 2001	15,000.00	15,000.00	5.625%	421.88	15,421.88	15,843.75
<b>Totals</b>			<u>\$ 75,000.00</u>		<u>\$13,054.68</u>	<u>\$ 88,054.68</u>	<u>\$ 88,054.68</u>

NIC = 5.6224%



**NEW HAMPSHIRE MUNICIPAL BOND BANK**  
**1991 Series H Refunding Issue**  
**Replaces 1988 Series A Non-Guaranteed Payment Schedule**  
**Town of Woodstock**

<b>Debt Year</b>	<b>Period Ending</b>	<b>Principal Outstanding</b>	<b>Principal</b>	<b>Rate</b>	<b>Interest</b>	<b>Less: Rebate 91H Refinance</b>	<b>Total Payment</b>	<b>Fiscal Year Total Payment</b>
1	11/13/88							
	05/13/89	\$624,380.00	\$ 34,380.00	6.950%	\$ 38,497.28		\$ 72,877.28	\$ 72,877.28
2	11/13/89				21,525.00		21,525.00	
	05/13/90	590,000.00	35,000.00	6.950%	21,525.00		56,525.00	78,050.00
	11/13/90				20,308.75		20,308.75	
3	05/13/91	555,000.00	35,000.00	6.950%	20,308.75		55,308.75	75,617.50
	11/13/91				19,092.50	19,092.50		
4	05/13/92	520,000.00	35,000.00	6.950%	19,092.50	1,198.02	52,894.48	71,986.98
	11/13/92				17,876.25	1,066.31	16,809.94	
5	05/13/93	485,000.00	35,000.00	7.050%	17,876.25	1,066.31	51,809.94	68,619.88
	11/13/93				16,642.50	1066.31	15,576.19	
6	05/13/94	450,000.00	30,000.00	7.050%	16,642.50	654.57	45,987.93	61,564.12
	11/13/94				15,585.00		15,585.00	
7	05/13/95	420,000.00	30,000.00	7.050%	15,585.00		45,585.00	61,170.00
	11/13/95				14,527.50		14,527.50	
8	05/13/96	390,000.00	30,000.00	7.050%	14,527.50		44,527.50	59,055.00
	11/13/96				13,470.00		13,470.00	
9	05/13/97	360,000.00	30,000.00	7.050%	13,470.00		43,470.00	56,940.00
	11/13/97				12,412.50		12,412.50	
10	05/13/98	330,000.00	30,000.00	7.050%	12,412.50		42,412.50	54,825.00
	11/13/98				11,355.00		11,355.00	



11	05/13/99 11/13/99	300,000.00	30,000.00	7.150%	11,355.00 10,282.50	41,355.00 10,282.50	52,710.00
12	05/13/2000 11/13/2000	270,000.00	30,000.00	7.250%	10,282.50 9,195.00	40,282.50 9,195.00	50,565.00
13	05/13/2001 11/13/2001	240,000.00	30,000.00	7.350%	9,195.00 8,092.50	39,195.00 8,092.50	48,390.00
14	05/13/2002 11/13/2002	210,000.00	30,000.00	7.450%	8,092.50 6,975.00	38,092.50 6,975.00	46,185.00
15	05/13/2003 11/13/2003	180,000.00	30,000.00	7.550%	6,975.00 5,842.50	36,975.00 5,842.50	43,950.00
16	05/13/2004 11/13/2004	150,000.00	30,000.00	7.650%	5,842.50 4,695.00	35,842.50 4,695.00	41,685.00
17	05/13/2005 11/13/2005	120,000.00	30,000.00	7.750%	4,695.00 3,532.50	34,695.00 3,532.50	39,390.00
18	05/13/2006 11/13/2006	90,000.00	30,000.00	7.850%	3,532.50 2,355.00	33,532.50 2,355.00	37,065.00
19	05/13/2007 11/13/2007	60,000.00	30,000.00	7.850%	2,355.00 1,177.50	32,355.00 1,177.50	34,710.00
20	05/13/2008	30,000.00	30,000.00	7.850%	1,177.50	31,177.50	32,355.00
Totals		\$624,380.00			\$468,382.28	\$ 5,051.52	\$1,087,710.76



**NEW HAMPSHIRE MUNICIPAL BOND BANK**  
**1988 Series A Bonds - Non-Guaranteed Issue**  
**Town of Woodstock - FmHA loan Purchase**  
**June 1988 Sale - Schedule 3 of 3**

Period	Date	Principal Outstanding	Muni Bond Principal	Coupon	Interest	Total Debt Service	Fiscal Debt Service
1	15-Jan-89				\$ 2,742.10	\$ 2,742.10	
2	15-Jul-89	\$ 74,085.00	\$ 4,085.00	6.95%	2,639.45	6,724.45	9,466.55
3	15-Jan-90			6.95%	2,497.50	2,497.50	
4	15-Jul-90	70,000.00	5,000.00	6.95%	2,497.50	7,497.50	9,995.00
5	15-Jan-91			6.95%	2,323.75	2,323.75	
6	15-Jul-91	65,000.00	5,000.00	6.95%	2,323.75	7,323.75	9,647.50
7	15-Jan-92			6.95%	2,150.00	2,150.00	
8	15-Jul-92	60,000.00	5,000.00	6.95%	2,150.00	7,150.00	9,300.00
9	15-Jan-93			7.05%	1,976.25	1,976.25	
10	15-Jul-93	55,000.00	5,000.00	7.05%	1,976.25	6,976.25	8,952.50
11	15-Jan-94			7.05%	1,800.00	1,800.00	
12	15-Jul-94	50,000.00	5,000.00	7.05%	1,800.00	6,800.00	8,600.00
13	15-Jan-95			7.05%	1,623.75	1,623.75	
14	15-Jul-95	45,000.00	5,000.00	7.05%	1,623.75	6,623.75	8,247.50
15	15-Jan-96			7.05%	1,447.50	1,447.50	
16	15-Jul-96	40,000.00	5,000.00	7.05%	1,447.50	6,447.50	7,895.00
17	15-Jan-97			7.05%	1,271.25	1,271.25	
18	15-Jul-97	35,000.00	5,000.00	7.05%	1,271.25	6,271.25	7,542.50
19	15-Jan-98			7.05%	1,095.00	1,095.00	



20	15-Jul-98	30,000.00	5,000.00	7.05%	1,095.00	6,095.00	7,190.00
21	15-Jan-99			7.15%	918.75	918.75	
22	15-Jul-99	25,000.00	5,000.00	7.15%	918.75	5,918.75	6,387.50
23	15-Jan-2000			7.25%	740.00	740.00	
24	15-Jul-2000	20,000.00	5,000.00	7.25%	740.00	5,740.00	6,480.00
25	15-Jan-2001			7.35%	558.75	558.75	
26	15-Jul-2001	15,000.00	5,000.00	7.35%	558.75	5,558.75	6,117.50
27	15-Jan-2002			7.45%	375.00	375.00	
28	15-Jul-2002	10,000.00	5,000.00	7.45%	375.00	5,375.00	5,750.00
29	15-Jan-2003			7.55%	188.75	188.75	
30	15-Jul-2003	5,000.00	5,000.00	7.55%	188.75	5,188.75	5,377.50
Total			<u>\$ 74,085.00</u>		<u>\$ 43,314.05</u>	<u>\$ 117,399.05</u>	<u>\$117,399.05</u>

NIC = 7.2127%



**NEW HAMPSHIRE MUNICIPAL BOND BANK**  
**1996 Series C Bonds - Non-Guaranteed Issue**  
**Town of Woodstock - Fire Station**  
**10-Year Debt Payment Schedule**

<b>Deb. Yr.</b>	<b>Period Ending</b>	<b>Principal Outstanding</b>	<b>Principal</b>	<b>Rate</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Cal. Year Total Pay't.</b>
1	Feb. 15, 97 Aug. 15, 97 Feb. 15, 98	\$342,494.00	\$ 32, 494.00	5.625%	\$ 11,452.14 9,632.64 8,718.75	\$ 11,452.14 42,126.64 8,718.75	53,578.78
2	Aug. 15, 98 Feb. 15, 99	310,000.00	35,000.00	5.625%	8,718.75 7,734.38	43,718.75 7,734.38	52,437.50
3	Aug. 15, 99 Feb. 15, 2000	275,000.00	35,000.00	5.625%	7,734.38 6,750.00	42,734.38 6,750.00	50,468.76
4	Aug. 15, 2000 Feb. 15, 2001	240,000.00	35,000.00	5.625%	6,750.00 5,765.63	41,750.00 5,765.63	48,500.00
5	Aug. 15, 2001 Feb. 15, 2002	205,000.00	35,000.00	5.625%	5,765.63 4,781.25	40,765.63 4,781.25	46,531.26
6	Aug. 15, 2002 Feb. 15, 2003	170,000.00	35,000.00	5.625%	4,781.25 3,796.88	39,781.25 3,796.88	44,562.50
7	Aug. 15, 2003 Feb. 15, 2004	135,000.00	35,000.00	5.625%	3,796.88 2,812.50	38,796.88 2,812.50	42,593.76
8	Aug. 15, 2004 Feb. 15, 2005	100,000.00	35,000.00	5.625%	2,812.50 1,828.13	37,812.50 1,828.13	40,625.00
9	Aug. 15, 2005 Feb. 15, 2006	65,000.00	35,000.00	5.625%	1,828.13 843.75	36,828.13 843.75	38,656.26



Totals	30,000.00	30,000.00	5.625%	843.75	30,843.75	31,687.50
		<u>\$342,494.00</u>		<u>\$107,147.32</u>	<u>\$ 449,641.32</u>	<u>\$449,641.32</u>

NIC = 5.6235%



## INDEPENDENT AUDITOR'S REPORT

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We have audited the accompanying general purpose financial statements of the Town of Woodstock as of and for the year ended December 31, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as discussed in the following paragraphs, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Government Accounting Standards Board Technical Bulletin 98-1, *Disclosures about Year 2000 Issues*, requires disclosure of certain matters regarding the year 2000 issues. The Town of Woodstock has included such disclosures in Note 6C. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Town of Woodstock's disclosures with respect to the year 2000 issue made in Note 6C. Further we do not provide assurance that the Town of Woodstock is or will be year 2000 ready, that the Town of Woodstock's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Woodstock does business will be year 2000 ready.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Woodstock has not maintained



historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, along with the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine evidence regarding year 2000 disclosures, as noted above, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Woodstock, as of December 31, 1998, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Woodstock taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Woodstock. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

PLODZIK & SANDERSON  
*Professional Association*

March 8, 1999



**EXHIBIT A**  
**Combined Balance Sheet**  
**All Fund Types and Account Group**  
**December 31, 1998**

		Governmental Fund Types Special Revenue	Fiduciary Fund Types Trust & Agency	Account Group General Long-Term Debt	Total (Memorandum Only)
<b>ASSETS AND OTHER DEBITS</b>					
<b>Assets</b>					
Cash and Equivalents	473,057	6,147	109,746		588,950
Investments	503,714	67,709	87,801		659,224
Receivables (Net of Allowances For Uncollectibles)					
Taxes	358,065				358,065
Accounts		52,638			52,638
Interfund Receivable	10,000	499,698			509,698
<b>Other Debits</b>					
Amount to be Provided for Ret. of Gen. Long-Term Debt				675,000	675,000
<b>TOTAL ASSETS &amp; OTHER DEBITS</b>	<b>\$1,344,836</b>	<b>\$626,192</b>	<b>\$197,547</b>	<b>\$675,000</b>	<b>\$2,843,575</b>
<b>LIABILITIES AND EQUITY</b>					
<b>Liabilities</b>					
Intergovernmental Payable	597,934		54,478		652,412
Interfund Payable	499,698		10,000		509,698
Escrow & Perf. Deposits	21,324				21,324
General Obl. Debt Payable				675,000	675,000
<b>Total Liabilities</b>	<b>\$1,118,956</b>		<b>\$64,478</b>	<b>\$675,000</b>	<b>\$1,858,434</b>
<b>Equity</b>					
<b>Fund Balances</b>					
Reserved For Endowments			16,948		16,948
Reserved For Encumbrances	34,731				34,731
Reserved For Special Purposes			116,121		116,121
<b>Unreserved</b>					
Designated For Special Purposes		626,192			626,192
Undesignated	191,149				191,149
<b>Total Equity</b>	<b>\$225,880</b>	<b>\$626,192</b>	<b>\$133,069</b>		<b>\$ 985,141</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$1,344,836</b>	<b>\$626,192</b>	<b>\$197,547</b>	<b>\$675,000</b>	<b>\$2,843,575</b>



**EXHIBIT B**  
**Combined Statement of Revenues, Expenditures**  
**and Changes in Fund Balances**  
**All Governmental Fund Types & Expendable Trust Funds**  
**For the Fiscal Year Ended December 31, 1998**

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	Governmental Fund Types		Fiduciary Fund Type Expendable Trust	Total (Memorandum Only)
Revenues	General	Special Revenue		
Taxes	2,319,916			2,319,916
Licenses and Permits	170,591			170,591
Intergovernmental	112,839	4,014		116,853
Charges for Services		329,147		329,147
Miscellaneous	91,961	28,912	5,953	126,826
<b>Other Financing Sources</b>				
Operating Transfers In	92,510		17,000	109,510
<b>Total Revenues and Other Financing Sources</b>	<b>\$2,787,817</b>	<b>\$362,073</b>	<b>\$22,953</b>	<b>\$3,172,843</b>
<b>Expenditures</b>				
<b>Current</b>				
General Government	371,016			371,016
Public Safety	306,795			306,795
Highways and Streets	135,761			135,761
Sanitation	110,577	135,127		245,704
Water Distribution and Treatment		97,336		97,336
Health	6,773			6,773
Welfare	13,242			13,242
Culture and Recreation	87,038			87,038
Conservation	2,907			2,907
Debt Service	104,188	60,957		165,145
Capital Outlay	206,484			206,484
Intergovernmental	1,404,810			1,404,810
<b>Other Financing Uses</b>				
Operating Transfers Out	17,000	672	91,838	109,510
<b>Total Expenditures and Other Financing Uses</b>	<b>\$2,766,591</b>	<b>\$294,092</b>	<b>\$91,838</b>	<b>\$3,152,521</b>
<b>Excess (Deficiency) of Revenues &amp; Other Financing Sources Over (Under)</b>				
Exp. & Other Financing Uses	21,226	67,981	(68,885)	20,322
Fund Balances-January 1	204,654	558,211	180,924	943,789
<b>Fund Balances-December 31</b>	<b>\$ 225,880</b>	<b>\$626,192</b>	<b>\$112,039</b>	<b>\$ 964,111</b>



# EXHIBIT C

## Combined Statement of Revenues, Expenditures and Changes in Fund Balances Budget and Actual (Budgetary Basis) - General and Special Revenue Funds For the Fiscal Year Ended December 31, 1998

	General Fund		Annually Budgeted Special Revenue Funds		Totals (Memorandum Only)	
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
<b>Revenues</b>						
Taxes	2,305,411	2,319,916	14,505	2,305,411	2,319,916	14,505
Licenses and Permits	154,900	170,591	15,691	154,900	170,591	15,691
Intergovernmental	140,413	109,732	(30,681)	140,413	109,732	(30,681)
Charges for Services				327,000	329,147	2,147
Miscellaneous	5,500	91,961	86,461	1,410	4,401	2,991
<b>Other Financing Sources</b>						
Operating Transfers In	135,674	92,510	(43,164)	9,185		(9,185)
<b>Total Rev. &amp; Other Fin. Sources</b>	<b>\$2,741,898</b>	<b>\$2,784,710</b>	<b>\$42,812</b>	<b>\$337,596</b>	<b>\$333,548</b>	<b>\$\$(4,048)</b>
<b>Expenditures</b>						
<b>Current</b>						
General Government	362,419	369,530	(7,111)	362,419	369,530	(7,111)
Public Safety	305,917	303,688	2,229	305,917	303,688	2,229
Highways and Streets	179,679	125,182	54,497	179,679	125,182	54,497
Sanitation	127,107	115,217	11,890	121,186	135,127	(13,941)
Water Distribution and Treatment				110,207	97,336	12,871
Health	7,013	6,773	240	7,013	6,773	240
Welfare	21,450	13,242	8,208	21,450	13,242	8,208
Culture and Recreation	96,131	86,042	10,089	96,131	86,042	10,089
Conservation	1,650	2,907	(1,257)	1,650	2,907	(1,257)
Debt Service	114,188	104,188	10,000	60,957	175,145	10,000
Capital Outlay	212,850	196,484	16,366	212,850	196,484	16,366
Intergovernmental	1,404,810	1,404,810		1,404,810	1,404,810	
<b>Total</b>	<b>\$3,118,258</b>	<b>\$3,118,258</b>	<b>\$0</b>	<b>\$3,118,258</b>	<b>\$3,118,258</b>	<b>\$0</b>



<b>Other Financing Uses</b>									
Operating Transfers Out	26,186	17,000	9,186	43,836		43,836	70,022	17,000	53,022
<b>Total Expenditures and Other Financing Uses</b>	<b>\$2,859,400</b>	<b>\$2,745,063</b>	<b>\$114,337</b>	<b>\$336,186</b>	<b>\$293,420</b>	<b>\$ 42,766</b>	<b>\$3,195,586</b>	<b>\$3,038,483</b>	<b>\$157,103</b>
<b>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</b>	<b>(117,502)</b>	<b>39,647</b>	<b>157,149</b>	<b>1,410</b>	<b>40,128</b>	<b>38,718</b>	<b>(116,092)</b>	<b>79,775</b>	<b>195,867</b>
<b>Unreserved Fund Balances January 1</b>		<b>151,502</b>			<b>512,208</b>			<b>663,710</b>	
<b>Unreserved Fund Balances December 31</b>		<b>\$ 191,149</b>			<b>\$552,336</b>			<b>\$ 743,485</b>	



**EXHIBIT D**  
**Statement of Revenues, Expenses**  
**and Changes in Fund Balance**  
**All Nonexpendable Trust Funds**  
**For the Fiscal Year Ended December 31, 1998**

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	Fiduciary Fund Type Nonexpendable Trust Funds
<b>Operating Revenues</b>	
Interest and Dividends	\$ 881
Increase in Fair Value of Investments	173
<b>Total Operating Revenues</b>	<hr/> \$ 1,054
<b>Operating Expenses</b>	
Trust Income Distributions	700
	<hr/>
<b>Operating Income</b>	354
<b>Fund Balance-January 1</b>	20,676
	<hr/>
<b>Fund Balance-December 31</b>	\$ 21,030



**EXHIBIT E**  
**Statement of Cash Flows**  
**All Nonexpendable Trust Funds**  
**For the Fiscal Year Ended December 31, 1998**

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	Fiduciary Fund Type Nonexpendable Trust Funds
<b>Cash Flows From Operating Activities</b>	
Interest and Dividends Received	\$ 881
Trust Income Distributions	(700)
	<hr/>
<b>Net Cash Provided by Operating Activities</b>	<b>\$ 181</b>
<b>Cash Flows From Investing Activities</b>	
Proceeds From Sale and Maturity of Investment Services	7
	<hr/>
<b>Net Increase in Cash</b>	<b>\$ 188</b>
<b>Cash-January 1</b>	<b>5,034</b>
	<hr/>
<b>Cash-December 31</b>	<b>\$ 5,222</b>
 <i>Reconciliation of Operating Income To Net Cash Provided by Operating Activities</i>	
<b>Operating Income</b>	<b>\$ 354</b>
<b>Adjustments to Reconcile Operating Income to Net Cash Provided by Operating Activities</b>	
Increase in Fair Value of Investments	(173)
	<hr/>
<b>Net Cash Provided by Operating Activities</b>	<b>\$ 181</b>



## NOTES TO FINANCIAL STATEMENTS

### December 31, 1998

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#### NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

##### A. Financial Reporting Entity

The Town of Woodstock, New Hampshire, is a municipal corporation governed by an elected 3-member Board of Selectmen. As required by generally accepted accounting principles these financial statements present the Town of Woodstock (primary government), and its component units. Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

##### B. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

#### GOVERNMENTAL FUND TYPES

**General Fund** - The General Fund is the General operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

**Special Revenue Funds** - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than



expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

## **FIDUCIARY FUND TYPES**

**Fiduciary Fund Types** - These funds account for assets held by the Town as a trustee for individuals, private organizations, and other units of government. This fund type includes Nonexpendable and Expendable Trust Funds.

## **ACCOUNT GROUPS**

Account Groups are not “funds.” They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups.

**General Fixed Assets Account Group** - This account group is established to account for all fixed assets.

**General Fixed Assets Account Group** - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain such a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

**General Long-Term Debt Account Group** - This account group is established to account for all long-term debt of the Town.

## **C. Measurement Focus/Basis of Accounting**

Governmental Funds, Expendable Trust Funds, and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and miscellaneous revenues are recorded as revenues when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when



earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for debt service, prepaid expenses, and other long-term obligations, which are recognized when due.

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred (flow of economic resources measurement focus).

## **D. Budgetary Accounting**

### **General Budget Policies**

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General, Water and Sewer Funds. Except as reconciled below, budgets are adopted on a basis consistent with generally accepted accounting principles.

Management may transfer appropriations between operating categories as they deem necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 1998, \$117,502 of the beginning General Fund fund balance was applied for this purpose.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

Amounts recorded as budgetary expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General and Special Revenue Funds



(Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in conformity with generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances for All Governmental and Expendable Trust Funds (Exhibit B) as follows:

<b>Expenditures and Other Financing Uses</b>	<b>General</b>	<b>Special Revenue</b>
Per Exhibit C (Budgetary Basis)	\$2,745,063	\$ 293,420
Adjustments		
Basis Difference		
Encumbrances-Dec. 31, 1997	53,152	
Encumbrances-Dec. 31, 1998	(34,731)	
Retirement Contribution Paid by State of New Hampshire	3,107	
Entity Difference		
Unbudgeted Funds		672
Per Exhibit B (GAAP Basis)	<u>\$2,766,591</u>	<u>\$ 294,092</u>

## **E. Assets, Liabilities and Fund Equity**

### **Cash and Investments**

The Town Treasurer is required by State statute to have custody of all monies belonging to the Town and shall pay out the same only upon orders of the selectmen. The Town Treasurer shall deposit all such monies in solvent banks in the state or in participation units in the public deposit investment pool established pursuant to RSA 383:22. Funds may be deposited in banks outside the state if such banks pledge and deliver to the state treasurer as collateral security for such deposits in value at least equal to the amount of the deposit in each case.

State statutes authorize the Treasurer, with the approval of the selectmen, to invest excess funds in obligations of the United States government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State Treasurer. Any person who directly or indirectly receives



any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with NH RSA 383:22-24. Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire municipal obligations, certificates of deposit from AIPI-rated banks, money market mutual funds (maximum of 20% of portfolio), overnight to 30-day repurchase agreements and reverse overnight repurchase agreements with primary dealers or dealer banks. Under the terms of GASB Statements #31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, the Pool is considered to be a **2a7-like pool** which means that it has a policy that it will, and does operate in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940. This rule allows SEC-registered mutual funds to use amortized cost rather than market value to report net assets to compute share prices if certain conditions are met. Therefore, the Town reports its investment in the Pool at amortized cost which would equal the Pool's share price.

Investments are stated at fair value as of the balance sheet date.

The Trustees of Trust Funds file annual reports with the New Hampshire Attorney General.

Realized gains and losses on investments that had been held in more than one fiscal year and sold in the current year may have been recognized as an increase or decrease in the fair value of investments reported in the prior years. The net increase in the fair value of investments during fiscal year 1998 was \$188. This amount takes into account all changes in fair value (including purchases and sales) that occurred during the year. The unrealized loss



on investments *held* at year end was \$1,656.

## Receivables

Revenues for the most part are recorded when received, except for the following items for which receivables have been recorded:

a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. However, a reserve for uncollectible taxes has been established to provide for future potential abatements. This reserve amounted to \$40,000 at December 31, 1998.

The National Council on Governmental Accounting (NCGA), Interpretation 3, *Revenue Recognition-Property Taxes*, requires that if property taxes are not collected within 60 days after year end, the revenue is not considered an “available spendable resource” and should be deferred. An exception to the general “60-day rule” is allowed in unusual circumstances. The Town has consistently recorded the property tax revenue when levied without deferral in accordance with the “60 day rule.” Since this practice of recording the property tax revenue when levied is widely recognized as being generally accepted as the prevalent practice in New Hampshire, the Town believes that such practice is a knowledgeable application of the NCGA Interpretation 3 exception, and therefore Level 4 GAAP compliance may be reached. Level 4 includes “widely recognized and prevalent practices.”

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

b. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant. Revenue for these grants is recorded for the period in which eligible expenditures are made.

## Interfund Receivables and Payables

During the course of normal operations, the Town has transac-



tions between funds, including expenditures and transfers of resources to provide services. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

### **Long-Term Liabilities**

**General Obligation Debt** - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Account Group.

**Compensated Absences** - Employees are entitled to certain compensated absences based on their length of employment. Compensated absences accumulate and are recorded as expenditures when they are paid.

### **Fund Equity**

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves were used by the Town during the year:

**Reserved for Endowments** - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

**Reserved for Encumbrances** - is used to account for open purchase orders, contracts and other commitments at year end for which goods and services have not been received.

**Reserved for Special Purposes** - is used to account for the unencumbered balance of restricted funds. These include the Town's Expendable Trust Funds, and the income portion of the Town's Nonexpendable Trust Funds.

### **Unreserved Fund Balances**

**Designated for Special Purposes** - is used to account for the unencumbered balances of Special Revenue Funds.

### **F. Total Columns (Memorandum Only) on Combined**



**Statements.**

Amounts in the “Total (Memorandum Only)” columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption “amounts to be provided,” which is not an asset in the usual sense. Consequently, amounts shown in the Total (Memorandum Only)” columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

**NOTE 2 -STEWARDSHIP, COMPLIANCE, AND ACCOUNT-  
ABILITY**

**Excess of Expenditures Over Appropriations**

The following governmental fund had an excess of expenditures over appropriations for the year ended December 31, 1998:

**Special Revenue Fund**

Sewer Department	\$13,941
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Overexpenditures occurred primarily due to the receipt and expenditure of unanticipated funds.

**NOTE 3 - ASSETS**

**A. Cash and Equivalents**

At year end, the Town’s cash deposits categorized according to risk assumed were as follows:

**Category 1** - Includes deposits that are insured (Federal Deposit Insurance Corporation).

**Category 2** - Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town’s name.

**Category 3** - Includes deposits that are uninsured and uncollateralized.

Category	Total	
	Bank	Carrying



	1	2	3	Balance	Value
<b>Cash</b>					
Bank Deposits	\$200,131	-0-	\$438,995	\$639,126	\$588,950

## B. Investments

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

**Category 1** - Includes investments that are insured or registered, for which the securities are held by the Town or its agent in the Town's name.

**Category 2** - Includes uninsured and unregistered investments, for which the securities are held by the Town, broker, counter party's trust department or agent in the Town's name.

**Category 3** - Includes uninsured and unregistered investments, for which the securities are held by the broker, counter party, counter party's trust department, or agent, but not in the Town's name.

	Category			Fair Value
	1	2	3	
Certificates of Deposit	\$80,903	-0-	-0-	\$80,903
Mutual Funds				6,898
NH Public Deposit Investment Pool				571,423
Total Investments				\$659,224

## C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 1998, upon which the 1998 property tax levy was based was \$113,094,107.

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days.

The June 1 billing is considered an estimate only and is one



half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials, with the approval of the New Hampshire Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Lincoln-Woodstock Cooperative School District and Grafton County, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rate for the year ended December 31, 1998, was as follows:

Municipal Portion	\$ 7.71
School Tax Assessment	10.79
County Tax Assessment	1.49
Total	\$ <u>19.99</u>

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

During the current fiscal year, the Tax Collector on May 12, placed a lien for all uncollected 1997 property taxes.

Taxes receivable at December 31, 1998, are as follows:

#### **Property Taxes**

Levy of 1998	\$200,902
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#### **Unredeemed Taxes (under tax lien)**

Levy of 1997	68,902
Levy of 1996	82,331
Levy of 1995	21,445



Levy of Prior Years	24,485
Less: Reserve for estimated uncollectible taxes	(40,000)
<b>Total Taxes Receivable</b>	<u>\$358,065</u>

#### D. Other Receivables

Receivables as of December 31, 1998, are comprised of accounts receivable of \$52,638 in the Water and Sewer Department Funds.

#### E. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at December 31, 1998 are as follows:

<b>Fund</b>	<b>Interfund Receivable</b>	<b>Interfund Payable</b>
General Fund	\$ 10,000	\$ 499,698
<b>Special Revenue Funds</b>		
Water Department	412,618	
Sewer Department	87,080	
<b>Trust Funds</b>		
Capital Reserve		10,000
<b>Totals</b>	<u>\$ 509,698</u>	<u>\$ 509,698</u>

#### Note 4- LIABILITIES

##### Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1998:

<b>General Long -Term Debt Account Group</b>	<b>General Obligation Debt Payable</b>
Balance, Beginning of Year	\$ 790,000
Retired	(115,000)
Balance, End of Year	<u>\$ 675,000</u>

Long-term debt payable at December 31, 1998, is comprised of the following individual issues:



Description of Issue	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at 12/31/98
<b>General Long-Term Debt Account Group</b>					

**General Obligation Debt Payable**

Town Building	\$300,000	1989	1999	7.50	\$ 30,000
Water Bonds	624,380	1989	2008	6.90-7.85	300,000
Water Bonds	74,085	1989	2003	6.95-7.55	25,000
Fire Station	342,494	1996	2006	5.63	275,000
Ash Removal	75,000	1996	2001	5.63	45,000

<b>Total General Long-Term Debt Account Group</b>	<b>\$ 675,000</b>
---	-------------------

**Annual Requirements To Amortize Governmental Fund Debt.**

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1998, including interest payments, are as follows:

Fiscal Year Ending December 31,	Governmental Fund Debt		
	Principal	Interest	Total
1999	\$115,000	\$ 42,600	\$157,600
2000	85,000	36,144	121,144
2001	85,000	30,781	115,781
2002	70,000	25,380	95,380
2003	70,000	20,788	90,788
2004-2008	250,000	40,353	290,353
<b>Totals</b>	<b>\$675,000</b>	<b>\$196,046</b>	<b>\$871,046</b>

**NOTE 5-OTHER INFORMATION**

**A. Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets, errors or omissions, injuries to employees, or acts of God. During fiscal year 1998, the Town was a member of the Compensation Funds of the New Hampshire Workers' Compensation Fund. This entity is considered a public entity risk pool, currently operating as a common risk management and insurance program for member towns and cities.



## **Compensation Funds of New Hampshire-Workers'**

**Compensation Division** is a Trust organized to provide statutory workers' compensation and employer's liability self-insurance coverage to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire-Workers' Compensation Division, the Town of Woodstock shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage runs from January 1 to December 31. The coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$350,000 for each and every covered claim.

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

## **B. Defined Benefit Pension Plan**

### **Plan Description and Provisions**

The Town of Woodstock participates in the New Hampshire Retirement System (System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401 (a) and 501 (a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

### **Description of Funding Policy**



The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the period January 1 through June 30, 1998, the Town contributed 3.812% for police officers, 5.822% for firefighters and 4.282% for other employees. From July 1 through December 31, 1998, the rates were 3.69% for police officers, 5.70% for firefighters and 4.16% for other employees. The contribution requirements for the Town of Woodstock for the years 1996, 1997, and 1998 were \$10,658, \$13,530, and \$14,963, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for teachers, firefighters and police officers employed by the Town. The State does not participate in funding the employer cost of other Town employees. GASB Statement 24, "Accounting and Financial Reporting for Certain Grants and Other Financial Assistance" requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount \$3,107 has been included on Exhibit B-Combined Statement of Revenues, Expenditures and Changes in Fund Balances for All Governmental and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 1D.

## **NOTE 6-SUMMARY DISCLOSURE OF SIGNIFICANT CONTINGENCIES**

### **A. Litigation**

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

### **B. Grants**

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the



Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

### **C. Year 2000 Computer Systems and Equipment Issue**

The year 2000 issue is the result of problems and shortcomings in computer systems and equipment that has the potential to adversely affect operations beyond the year 1999. Basically, the problem is attributed to the shortsightedness of programmers who eliminated the first two digits in writing the year in computer programs. This could cause a system to either process inaccurately or to shut down altogether. Another factor that may affect systems is the leap year calculation for the year 2000. Generally accepted accounting principles require that the Town of Woodstock disclose its status relative to the year 2000 anticipated computer problems. To this end, the Governmental Accounting Standards Board has described four stages that governmental entities should pass through in order to become year 2000 compliant. These stages are:

**Awareness Stage-**Where a budget and project plan for dealing with the year 2000 issue is developed.

**Assessment Stage-**When the entity actually begins to review and identify all of its systems and components. The organization may either review all system components for year 2000 compliance or identify through a risk analysis, only those that are mission-critical and evaluate those for compliance.

**Remediation Stage-**When changes are actually made to systems and equipment. This stage deals primarily with the technical issues of converting or switching systems.

**Validation/Testing Stage-**When the entity actually validates and tests the changes made during the conversion. If the testing indicates problems, the tested area needs to be corrected and retested.

As of December 31, 1998, management believes they have completed the Assessment and Awareness Stages, and are currently in the Remediation Stage. Year 2000 compliance is an issue for the Financial Reporting System of the Town of Woodstock. No specific



dollar amount has been committed to make the Town of Woodstock systems year 2000 compliant at this time.

**NOTE 7-RESTATEMENT OF FUND BALANCES**

In compliance with GASB Statement #31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, investments are reported at fair value. In the past, prior to the effective date for the statment, investments were reported at cost. The begining fund balance has therefore been restated as follows to reflect this difference in reporting:

**Expendable Trust Funds**

12/31/97 Fund balance, as previously reported	\$14,883
Decrease due to change in fair value	<u>(1,844)</u>
12/31/97 Fund balance, as restated	\$13,039



**SCHEDULE A-1—GENERAL FUND**  
**Statement of Estimated and Actual Revenues**  
**For the Fiscal Year Ended December 31, 1998**

<b>REVENUES</b>	<b>Estimated</b>	<b>Actual</b>	<b>Over (Under) Budget</b>
<b>Taxes</b>			
Property	\$2,233,457	\$2,241,089	\$ 7,632
Yield	7,500	10,537	3,037
Payment in Lieu of Taxes	20,550	20,549	(1)
Other	2,404	1,266	(1,138)
Interest and Penalties on Taxes	41,500	46,475	4,975
Total Taxes	2,305,411	2,319,916	14,505
<b>Licenses and Permits</b>			
Business Licenses, Permits and Fees	16,500	19,898	3,398
Motor Vehicle Permit Fees	138,000	149,993	11,993
Building Permits	400	700	300
Total Licenses and Permits	154,900	170,591	15,691
<b>Intergovernmental Revenues</b>			
<b>State</b>			
Shared Revenue	29,925	29,925	
Highway Block Grant	19,314	19,314	
Water Pollution Grants	18,674	18,674	
Other Reimbursements		7,901	7,901
<b>Federal</b>			
C.O.P.S. Grant	43,500	8,918	(34,582)
USDA Rural Development	29,000	25,000	(4,000)
Total Intergovernmental Rev.	140,413	109,732	(30,681)
<b>Miscellaneous Revenues</b>			
Sale of Municipal Property	5,500	5,000	(500)
Interest on Investments		18,787	18,787
Other		68,174	68,174
Total Miscellaneous Revenues	5,500	91,961	86,461
<b>Other Financing Sources</b>			
<b>Operating Transfers In</b>			
<b>Interfund Transfers</b>			
Special Revenue Funds	43,836	672	(43,164)
Capital Reserve Funds	91,838	91,838	
Total Other Financing Sources	135,674	92,510	(43,164)
Total Revenues & Other Fin. Sources	\$2,741,898	\$2,784,710	\$42,812



Unreserved Fund Balance Used to Reduce Tax Rate	117,502
Total Revenues, Other Financing Sources & Use of Fund Balance	\$2,859,400



**SCHEDULE A-2—GENERAL FUND**  
**Statement of Appropriations, Expenditures & Encumbrances**  
**For the Fiscal Year Ended December 31, 1998**

	Encumbered From 1997	Approp. 1998	Exp. Net of Refunds	Encumbered To 1999	(Over) Under Budget
<b>Current</b>					
<b>General Gov't.</b>					
Executive		\$ 77,580	\$ 75,998		\$ 1,582
Elec., Reg. & Vital Statistics		7,000	8,241		(1,241)
Fin. Admin.		47,000	48,525		(1,525)
Revual. of Prop.		9,838	9,838		
Legal Exp.		7,500	1,005		6,495
Personn. Adm.		105,000	130,884		(25,884)
Planning & Zoning		4,000	3,189		811
Gen. Gov. Bldgs.	1,486	46,000	40,547		6,939
Cemeteries		8,001	5,699		2,302
Ins. not otherwise allocated		46,000	42,142		3,858
Adv. & Reg. Assoc.		3,500	4,128		(628)
Other		1,000	820		180
<b>Total Gen. Gov't.</b>	<b>1,486</b>	<b>362,419</b>	<b>371,016</b>		<b>(7,111)</b>
<b>Public Safety</b>					
Police Dept.		228,817	234,937		(6,120)
Ambulance		5,000	5,000		
Fire Dept.		41,200	39,109		2,091
Bldg. Insp.		2,600	2,044		556
Emer. Mgmt.		6,200	6,538		(338)
Other Public Safety		22,100	16,060		6,040
<b>Total Public Safety</b>		<b>305,917</b>	<b>303,688</b>		<b>2,229</b>
<b>Highways &amp; Streets</b>					
Highways & Streets	39,666	159,679	116,971	29,087	53,287
Street Lighting		20,000	18,790		1,210
<b>Total Highway &amp; St.</b>	<b>39,666</b>	<b>179,679</b>	<b>135,761</b>	<b>29,087</b>	<b>54,497</b>
<b>Sanitation</b>					
Sewage Coll. & Dis.		127,107	119,577	4,640	11,890
<b>Health</b>					
Administration		1,050	810		240
Health Agencies & Hosp.		5,963	5,963		
<b>Total Health</b>		<b>7,013</b>	<b>6,773</b>		<b>240</b>
<b>Welfare</b>					
Administration		17,000	8,792		8,208



Vendor Payments		4,450	4,450		
Total Welfare		21,450	13,242		8,208
<b>Culture &amp; Recreation</b>					
Parks & Recreation	2,000	7,342	4,970	1,004	3,368
Library		36,940	35,652		1,288
Pat. Purposes		6,300	5,857		443
Other Culture & Rec.		45,549	40,559		4,990
Total Cult. & Rec.	2,000	96,131	87,038	1,004	10,089
<b>Conservation</b>					
Administration		650	751		(101)
Purch. of Nat. Res.		1,000	2,156		(1,156)
Total Conservation		1,650	2,907		(1,257)
<b>Debt Service</b>					
Prin. of Long-Term Debt		80,000	80,000		
Int. Exp.-Long-Term Debt		24,188	24,188		
Int. Expense					
Tax Anticipation Notes		10,000			10,000
Total Debt Service		114,188	104,188		10,000
<b>Capital Outlay</b>					
Cemetery Land	10,000				10,000
Fire Truck		150,000	150,000		
Paving		40,000	40,000		
Highway Truck		22,850	16,484		6,366
Total Capital Outlay	10,000	212,850	206,484		16,366
<b>Intergovernmental</b>					
Sch. Dist. Assess.		1,234,934	1,234,934		
County Tax Assess.		169,876	169,876		
Total Intergovernmental		1,404,810	1,404,810		
<b>Other Financing Uses</b>					
<b>Operating Trans. Out</b>					
<b>Interfund Transfers</b>					
Spec. Revenue Funds		9,186			9,186
Capital Res. Funds		17,000	17,000		
Total Operating Transfers Out		26,186	17,000		9,186
<b>Total Appropriations, Expenditures &amp; Encumbrances</b>	\$53,152	\$2,859,400	\$2,763,484	\$34,731	\$114,337



**SCHEDULE A-3—GENERAL FUND**  
**Statement of Changes in**  
**Unreserved-Undesignated Fund Balance**  
**For the Fiscal Year Ended December 31, 1998**

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<b>Unreserved-Undesignated Fund Balance-Jan. 1</b>	\$151,502	
<b>Deduction</b>		
Unreserved Fund Balance Used To Reduce 1998 Tax Rate	117,502	
	<hr/>	\$ 34,000
<b>Addition</b>		
<b>1998 Budget Summary</b>		
Revenue Surplus (Sched. A-1)	42,812	
Unexpended Balance of Approp. (Sched. A-2)	114,337	
	<hr/>	
1998 Budget Surplus		157,149
<b>Unreserved-Undesignated Fund Balance-Dec. 31</b>		<b>\$191,149</b>



**SCHEDULE B-1—SPECIAL REVENUE FUNDS**  
**Combining Balance Sheet**  
**December 31, 1998**

ASSETS	Water Dept.	Sewer Dept.	Housing Dev.	Forest Service	Dry Hydrants	Consv. Comm.	Water Tap Fees	Sewer Tap Fees	Bandstand		Malloy Fund	Beaut. Fund	Total
									Band Fund	Mem. Fund			
Cash & Equiv.													
Investments			\$22,152	\$6,914	\$7,011	\$6,391	\$5,019	\$17,398	\$1,523	\$1,301	\$4,688	\$1,459	\$6,147 67,709
Receivables (Net of Allowances for Uncollectibles)													
Accounts	38,542	14,096											52,638
Interfund													
Receivable	412,618	87,080											499,698
Total Assets	\$451,160	\$101,176	\$22,152	\$6,914	\$7,011	\$6,391	\$5,019	\$17,398	\$1,523	\$1,301	\$4,688	\$1,459	\$626,192
<b>FUND BALANCES</b>													
Unreserved													
Designated for													
Special													
Purposes	\$451,160	\$101,176	\$22,152	\$6,914	\$7,011	\$6,391	\$5,019	\$17,398	\$1,523	\$1,301	\$4,688	\$1,459	\$626,192



# **SCHEDULE B-2—SPECIAL REVENUE FUNDS** **Combining Statement of Revenues, Expenditures and Changes in Fund Balances** **For the Fiscal Year Ended December 31, 1998**

	Water Dept.	Sewer Dept.	Housing Dev.	Forest Service	Dry Hydrants	Consv. Comm.	Water Tap Fees	Sewer Tap Fees	Band Fund	Bandstand Mem. Fund	Mailoy Fund	Beaut. Fund	Total
<b>Revenues</b>													
Intergovt. Rev.				\$4,014									\$4,014
Chg. for Serv.	\$216,962	\$112,185											329,147
Misc.	2,991	1,410	\$13,574	184	\$350	\$317	\$1,933	\$1,865	\$ 76	\$ 65	\$4,688	\$1,459	28,912
Total Revenues	219,953	113,595	13,574	4,198	350	317	1,933	1,865	76	65	4,688	1,459	362,073
<b>Expenditures</b>													
<b>Current</b>													
Sanitation		135,127											135,127
Water Dist.													
& Treatment	97,336												97,336
<b>Debt Service</b>													
Principal	35,000												35,000
Interest	25,957												25,957
<b>Other Financing Uses</b>													
Oper. Trans. Out				521		151							672
Total Exp. & Other Fin. Uses	158,293	135,127		521		151							294,092



	Water Dept.	Sewer Dept.	Housing Dev.	Forest Service	Dry Hydrants	Consv. Comm.	Water Tap Fees	Sewer Tap Fees	Bandstand			Malloy Fund	Beaut. Fund	Total
									Band Fund	Mem. Fund				
Excess (Deficiency) of Revenues Over (Under) Expenditures & Other Financing														
Uses	61,660	(21,532)	13,574	3,677	350	166	1,933	1,865	76	65		4,688	1,459	67,981
Fund Balances														
Jan. 1	389,500	122,708	8,578	3,237	6,661	6,225	3,086	15,533	1,447	1,236				558,211
Fund Balances														
Dec. 31	\$451,160	\$101,176	\$22,152	\$6,914	\$7,011	\$6,391	\$5,019	\$17,398	\$1,523	\$1,301		\$4,688	\$1,459	\$626,192



**SCHEDULE C-1 — TRUST FUNDS**  
**Combining Balance Sheet**  
**December 31, 1998**

	Trust Funds		Nonexpendable	
	Expendable	Capital		
	Town	Reserve	Town	Total
<b>ASSETS</b>				
Cash & Equivalents	\$23,197	\$81,327	\$5,222	\$109,746
Investments	49,383	22,610	15,808	87,801
Total Assets	\$72,580	\$103,937	\$21,030	\$197,547
<b>LIABILITIES &amp; FUND BALANCES</b>				
<b>Liabilities</b>				
Intergovernmental Payable	47,813	6,665		54,478
Interfund Payable	10,000			10,000
Total Liabilities	57,813	6,665		64,478
<b>Fund Balances</b>				
Reserved For Endowments			16,948	16,948
Reserved For Spec. Purposes	14,767	97,272	4,082	116,121
Total Fund Balances	14,767	97,272	21,030	133,069
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	\$72,580	\$103,937	\$21,030	\$197,547



**SCHEDULE C-2-FIDUCIARY FUND TYPE**  
**Expendable Trust Funds**  
**Combining Statement of Revenues, Expenditures and**  
**Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 1998**

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	Town	Capital Reserve	Total
<b>Revenues</b>			
New Funds	\$1,080		\$ 1,080
Interest and Dividend Income	633	\$4,225	4,858
Increase on Fair Value of Investments	15		15
<b>Other Financing Sources</b>			
Operating Transfers In		17,000	17,000
<b>Total Revenues and Other Financing Sources</b>	1,728	21,225	22,953
<b>Other Financing Uses</b>			
Operating Transfers Out		91,838	91,838
<b>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Other Financing Uses</b>	1,728	(70,613)	(68,885)
<b>Fund Balances-Jan. 1 (As Restated See Note 7)</b>	13,039	167,885	180,924
<b>Fund Balances-Dec. 31</b>	\$14,767	\$97,272	\$112,039



## **INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS**

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In planning and performing our audit of the Town of Woodstock for the year ended December 31, 1998, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of



management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

PLODZIK & SANDERSON  
*Professional Association*

March 8, 1999



# **Births Registered in the Town of Woodstock, N.H. for the Year Ending Dec. 31, 1999**

<b>Date of Birth</b>	<b>Place of Birth</b>	<b>Name of Child</b>	<b>Name of Father</b>	<b>Name of Mother</b>
Jan. 7	Plymouth, NH	Brianna Don	Errol Chase	Kelly Chase
May 26	Littleton, NH	Ella Grace	Anthony Mure	Lisa Mure
June 16	Littleton, NH	Carter Karrer	Joel Bourassa	Alice Pearce
June 24	Plymouth, NH	Sydney Marie	Jeffrey Caulder	Stacey Caulder
August 13	Plymouth, NH	Abbie Anne	Alonso Sawyer	Stephanie Sawyer
August 14	Lebanon, NH	John Joseph	John Saffo	Lara Saffo
August 18	Plymouth, NH	Jeremy Allen	Bryan Rineer	Teneil Rineer
November 21	Plymouth, NH	Mariah Ann	Nicholas Cate	Teresa Cate



# Marriages Registered in the Town of Woodstock, N.H. for the Year Ending Dec. 31, 1999

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Date of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
January 7	Eugene Jaffe Olga Yefimovna Gribelskaya	Swampscott, MA Swampscott, MA
January 16	Richard B. Brown Andrea Lynn Allaire	No. Woodstock, NH No. Woodstock, NH
March 6	David Michael Craig Trisha Ann Thompson	Lincoln, ME No. Woodstock, NH
May 1	Scott Wayne Wilkins Dawn Marie Bigl	Woodstock, NH Woodstock, NH
May 29	Todd Walter Parment Jennifer Feorel Stuart	Philadelphia, PA Philadelphia, PA
June 19	Joseph Richard Beddia Kelly Ann Holland	No. Woodstock, NH No. Woodstock, NH
June 19	John Thomas McGinley Lori McClaskey Green	Lincoln, NH Lincoln, NH
June 29	Peter Dorset Eldred Rosemary Mannix	Corvallis, OR Corvallis, OR
August 7	Frank Gregory Diane Clementine Duquette	Assonet, MA Fall River, MA



## Marriages Continued

August 13	Robert Carl Wolf, Jr. Bonnie Marie Bruce	Mays Landing, NJ Mays Landing, NJ
August 14	William Joseph Holleran III Deborah Ann Smith	Somerville, MA Somerville, MA
September 12	Timothy James Brown Rebecca Fucci	No. Woodstock, NH No. Woodstock, NH
September 12	Jeremy Scott Avery Danielle Riley	No. Woodstock, NH No. Woodstock, NH
September 25	Scott Hampton Reitsma Kayla Danielle Dewees	Belmont, MA Belmont, MA
October 9	Mark L. Aldridge Kym A. Ketch	No. Woodstock, NH Concord, NH
November 1	Albert Joseph Giannelli Leslie Larae Goden	Medford, MA Lincoln, NH
December 18	Ryan Richard Jones Elizabeth Anne Horne	No. Woodstock, NH Southington, CT



# Deaths Registered in the Town of Woodstock, N.H. for the Year Ending Dec. 31, 1999

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Date of Death	Place of Death	Name and Surname of the Deceased	Name of Father	Maiden Name of Mother
March 18	Hartford, VT	Richard C. Williams	John Williams	Margaret Powers
April 29	Ellsworth, ME	Edward N. Gray	Roland Gray	Eula Hutchinson
May 1	No. Woodstock, NH	Wayne G. Higgins	George Higgins	Julia Dudek
June 20	Thornton, NH	Bruce Chase	Harold Chase	Edwina Schneider
June 29	Lebanon, NH	John C. Will	Leo Will	Emilie Berghaus
August 16	Plymouth, NH	Laurel M. Ward	Allen Hall	Helen Damond















